

Gilmanton, New Hampshire

Annual Report



*For The Year Ending
December 31, 2001*

Annual Report
of the
Town Officers
for
The Fiscal Year Ending
December 31, 2001

2001 DEDICATION GEORGE TWIGG, III

This Town Report is dedicated to George Twigg, III. George has served the Town of Gilmanton in many capacities for more than 30 years. In 1972 he was elected to the New Hampshire House of Representatives for the Towns of Alton, Barnstead and Gilmanton. For the ensuing eight years he served as New Hampshire Commissioner of Eminent Domain.

George brought his experience and expertise as Chairman of New Hampshire Board of Tax and Land Appeals to the Gilmanton Planning Board where he also served as Chairman during a 14-year tenure. His love of the woods and interest in preserving the environment lead to a term on the Gilmanton Conservation Commission. As a former Chairman of the Gilmanton School Board he is particularly proud to have signed the Middle-High School Area Agreement with the Town of Gilford in 1974.

As a New Hampshire licensed auctioneer, George has been a volunteer for NH Public Television Channel 11 for more than 30 years, and has called the bidding locally for the Town's tax lien and surplus land auctions, school and fire department fundraisers, and his favorite for five years, the annual Cub Scout (Halloween) Cake Auction.

During 43 years of officiating high school and NCAA College basketball, he found time to coach Gilmanton Elementary School basketball and Little League baseball. He was also a member of the Daniel Webster Hidden Valley Boy Scout Council and is a 30-year volunteer for Camp Fatima's Exceptional Children's Week.

In addition, George has served as Gilmanton Incorporator for the Belknap County Economic Development Council, Commissioner for the Lakes Region Planning Commission, Lakes Region Mental Health Foundation Board of Trustees, and as the UNH-Belknap County Cooperative Extension Advisory Council Chairman.

George's most recent and challenging role is Chairman of the Gilmanton Public Safety Facility Research Committee.

George has gone above and beyond the call of duty in his volunteer efforts, and the Town is grateful to have this talented, enthusiastic, energetic, generous and witty individual living in our community.



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TOWN OFFICIALS AS OF DECEMBER 31, 2001

ELECTED TOWN OFFICIALS

ROAD AGENT:

(3 YEAR TERM)

Robert L. Potter, Jr.

2003

MODERATOR:

(2 YEAR TERM)

George B. Roberts, Jr.

2002

STATE REPRESENTATIVES, BELKNAP COUNTY, DISTRICT 5:

(2 YEAR TERM)

David H. Russell (Gilmanton)

2002

Robert K. Boyce (Alton)

2002

Laurie Boyce (Alton)

2002

Stanley Czech (Alton)

2002

STATE REPRESENTATIVES, BELKNAP COUNTY, DISTRICT 6:

(2 YEAR TERM)

Gordon E. Bartlett (Belmont)

2002

TOWN CLERK/TAX COLLECTOR:

(3 YEAR TERM)

Debra A. Cornett

2002

TREASURER:

(1 YEAR TERM)

Harold O. McArdle

2002

CORNERS PRECINCT:

Commissioners:

John O'Shea, Chairman

2003

H.L. "Pete" Osler

2004

Meg Nighswander

2002

Precinct Treasurer:

H.L. "Pete" Osler

2002

Precinct Clerk:

Stephen Latici

2002

ELECTED BOARDS AND COMMITTEES

BOARD OF SELECTMEN:

(3 YEAR TERM)

Eric S. Muzzey, Chairman	2002
Nathaniel T. Abbott	2003
Phylis E. Buchanan	2004

SUPERVISORS OF CHECKLIST:

(6 YEAR TERM)

Pamela LaFond	2002
Jacqueline M. Bosiak	2005
Elizabeth H. Hughes	2006

TRUSTEES OF CEMETERIES:

(3 YEAR TERM)

Marion S. McIntyre	2002
Candace L. Daigle	2003
H.L. "Pete" Osler	2004

BOARD OF EDUCATION:

Moderator:

(1 YEAR TERM)

George Roberts, Jr.	2002
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Clerk:

(1 YEAR TERM)

Sandra L. Jakubens	2002
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Treasurer:

(1 YEAR TERM)

Gary Spartos	2002
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Board Members:

(3 YEAR TERM)

Walter L. Mitchell, Chairman	2002
Janie S. Benson	2002
Hammond F. Brown	2004
James J. Williams	2003
Cindy L. Houghton	2004

TRUSTEES OF TRUST FUNDS:**(3 YEAR TERM)**

Melba C. LaRoche	2003
William Angevine	2004
Philip E. McIntyre	2002
Paul Levesque	2002
Fred Buchholz	2002

BUDGET COMMITTEE:

Stanley O. Bean, Jr., Chairman	2004
Eric S. Muzzey, Selectmen's Representative	2002
Janie Benson, School Board Representative	2002
H.L. "Pete" Osler, Village Precinct Representative	2004
Michael Teunessen, Sawyer Lake Precinct Representative	2002
Lida Perley, Secretary	

Members:

Robert L. Potter, Sr.	2002
Frank C. Bosiak, Sr.	2002
Garret Graaskamp	2002
Stephen Goddard	2002
Brett A. Currier	2002
Michael R. Todd	2002
Wendy Parent	2003
Israel Willard	2003
Theresa D. Donovan	2003
Mark A. Sawyer	2004

TRUSTEES OF LIBRARIES:**(3 YEAR TERM)**

Carolyn M. Kelley	2002
Alice Bean	2004
Kelley Teunessen	2003

APPOINTED TOWN OFFICIALS**BALLOT INSPECTORS:**

Kathleen Brooks	2003
Althea Urquhart	2003
Jeanine Moorehead	2003
Betty McClary	2003
Nancy Stearns	2003

CONSERVATION COMMISSION:

(3 YEAR TERM)

Nancy Stearns, Chairman	2002
Nanci Rae Mitchell	2002
Ferenc M. Nagy	2003
Brenda D. Sens	2004
Nancy B. Rendall	2004
Michael R. Wright, Alternate	2003

HISTORIC DISTRICT COMMISSION:

(3 YEAR TERM)

John Funk, Chairman	2002
Eric S. Muzzey, Selectmen's Representative	2002
Pamela Barriault, Executive Assistant	

Members:

Michael Teunessen	2004
George Roberts, Jr.	2003
Clayton Chandbourne	2002
Michel A. LaFond, Alternate	2003
Phillip Eisenmann, Alternate	2002

PARKS & RECREATION COMMISSION:

(3 YEAR TERM)

Gary Lines, Chairman	2002
Robert Burdett	2003
Judith Williams	2004
Susan Tolcser	2004

PLANNING BOARD:

(3 YEAR TERM)

Nancy Girard, Chairman	2004
Phylis E. Buchanan, Selectmen's Representative	2004
Lynne R. Brunelle, Planning Administrator	

Members:

David H. Russell	2003
Felix Barlik, Jr.	2002
	2004
John Funk	2003

Alternates:

Geoffrey Rendall	2003
Jacqueline M. Bosiak	2003
Douglas M. Isleib	2002

TOWN BUILDING COMMITTEE:

Helene E. Roberts, Chairman
George F. Kelley
Nancy J. Lines

ZONING BOARD OF ADJUSTMENT:

(3 YEAR TERM)

John O'Shea, Jr., Chairman	2002
Pamela Barriault, Executive Assistant	

Members:

Harold Shapiro	2004
Elizabeth Hackett	2003
William Angevine	2003
Carolyn Baldwin	2002

Alternates:

Paul Levesque	2003
Johnna McKenna	2004
Michael Todd	2004

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION:

George Twigg, III	2002
Stanley O. Bean, Jr.	2002

BOSTON POST CANE

Leona McClary, 2001 Recipient

TOWN DEPARTMENTS

BUILDING INSPECTOR:

Lee Dugal, Code Enforcement Officer
Pamela A. Barriault, Building Clerk

DEPARTMENT OF EMERGENCY MANAGEMENT:

David H. Russell, Director

DEPARTMENT OF SELECTMEN:

Timothy Warren, Administrative Assistant
Pamela A. Barriault, Executive Secretary
Cynthia A. Bedford, Secretary/Clerk
Sandra L. Jakubens, Clerk/Typist

FIRE DEPARTMENT:

Chief - Vacant
Deputy Chief Paul J. Hempel III, EMT
Deputy Chief Richard E. Stevens, EMT-I
Andrew Davis, FF/EMT
James Beaudoin, FF/EMT

HEALTH OFFICER:

Lee Dugal

HIGHWAY DEPARTMENT:

Robert L. Potter Jr., Road Agent
Paul H. Perkins, Foreman
Francis Mulcahy, Equipment Operator
Vacant, Equipment Operator

POLICE DEPARTMENT:

Chief Russell A. Boynton
Sergeant - Vacant
Officer Stephen M. Akerstrom
Officer - Vacant
Special Officer Terrence Morgan
Special Officer Richard Simmons
Robin Bonan, Secretary

ANIMAL CONTROL OFFICERS:

Felix Barlik
Victoria Carroll-Parkhill

TAX COLLECTOR/TOWN CLERK:

Debra A. Cornett, Town Clerk/Tax Collector
Elizabeth Ann Abbott, Deputy Town Clerk/Tax Collector

TREASURER:

Harold O. McArdle, Treasurer
Lynne R. Brunelle, Deputy Treasurer
Sandra L. Jakubens, Deputy Treasurer

SOLID WASTE FACILITY:

Douglas Kaplain, Solid Waste Manager
Jerry Turcotte, Compactor Attendant
Charles Twombly, Attendant

WELFARE DEPARTMENT:

Timothy Warren, Welfare Director
Pamela A. Barriault, Assistant Welfare Director

The Mercier Group
A Professional Corporation
Independent Auditor's Report on Financial Presentation

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Gilmanton, New Hampshire as of and for the year ended December 31, 2000. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Gilmanton, New Hampshire has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omissions described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gilmanton, New Hampshire, as of December 31, 2000, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not required part of the general-purpose financial statements of the Town of Gilmanton, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Paul J. Mercier, Jr., CPA
The Mercier Group
March 14, 2001

The Mercier Group
A Professional Corporation
Independent Auditor's Communication of
Reportable Conditions and Other Matters

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, New Hampshire

In planning and performing our audit of the Town of Gilmanton, New Hampshire for the year ended December 31, 2000, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgement, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- ◆ Reconciliation of general ledger accounts and general accounting matters – Staff training for less reliance on external accounting expertise
- ◆ Preparation for implementation of GASB 34.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Paul J. Mercier, Jr., CPA
The Mercier Group
March 14, 2001

**MINUTES OF THE TOWN MEETING
TOWN OF GILMANTON
MARCH 13, 2001 - MARCH 17, 2001**

The meeting was called to order at 10:00 a.m. Town Moderator George B. Roberts, Jr. asked Mr. Kingsbury Sr. to lead the body in the Pledge of Allegiance.

Results of Town and School balloting were read and the Moderator announced that the Town has unofficially, as of this date, received a (verbal) request for a recount of ballot Article #5. Newly elected officials who were present were asked to step forward to take the Oath of Office by Moderator George B. Roberts Jr.

Victoria Carroll-Parkhill was given the floor to introduce a dog, Skamper, which is available for adoption. She and her husband, Felix Barlik, are the Town Animal Control Officers and remind residents that we have dogs dropped illegally in our town for which we are responsible. If she fails to find someone interested in adopting a stray dog, it goes to the Concord ASPCA for placement, at a fee of \$25 to the Town.

ARTICLE#7: To see what sum of money the municipality will vote to raise and appropriate for the support of Town Government and for payment of the statutory obligations of the Town for the 2001 fiscal year, as stated below, exclusive of all other warrant articles. (Recommended by the Selectmen \$1,967,071.22) (Recommended by the Budget Committee \$1,920,126.22) (Majority vote required).

Article #7, Stan Bean moved to adopt the Budget Committee's recommendation of \$1,920,126.22, **seconded** by Eric Muzzey.

	Selectmen Recommendation	Budget Committee Recommendation
Selectmen	640,039.00	625,713.00
Police Dept.	263,259.00	262,559.00
Fire Dept.	227,722.00	210,952.00
Highway Dept.	628,737.22	628,586.22
Solid Waste	183,100.00	167,602.00
Building/Code Dept	25,214.00	24,714.00
TOTALS	1,967,071.22	1,920,126.22

AMENDMENT A: Phylis Buchanan **moved** to amend this article to increase the budget by \$21,638. **No second.**

AMENDMENT B: George B. Roberts, Jr. **moved** (having passed the chair to Eric Muzzey) to amend this article to increase function 41942 of the Selectmen's Budget by \$17,500 to replace the flooring of the Academy Building, second floor. **Seconded** by Stan Bean.

AMENDMENT B ADOPTED BY VOICE VOTE

Eric Muzzey **moved** that the body consider Article #7 by department, adopting a budget for each department, and then voting on the amended total for Article #7. **Seconded** by Carl Moorehead. Moderator George B. Roberts, Jr. said that this motion should more correctly be considered a suggestion. The Moderator ruled that he would adopt the suggestion.

Eric Muzzey **moved** to adopt the Selectmen's Budget as recommended by the Budget Committee, and as amended by Amendment B, for a total amount of \$643,213. **Seconded** by Stan Bean.

ADOPTED BY VOICE VOTE

Eric Muzzey **moved** to adopt the Police Department Budget as recommended by the Budget Committee for \$262,559. **Seconded** by Stan Bean.

ADOPTED BY VOICE VOTE

Eric Muzzey **moved** to adopt the Fire Department Budget as recommended by the Budget Committee for \$210,952. **Seconded** by Stan Bean.

AMENDMENT C: Joe Hempel **moved** to increase the Fire Department's Budget as recommended by the Budget Committee by \$29,770 to a total of \$240,722, (reflecting the Selectmen's recommendations and an increase of \$3,000 to weekend summer pay and an increase of \$10,000 to fire vehicle maintenance). **Seconded** by Dan Cloutier.

AMENDMENT D: Terri Donovan **moved** to separate the items on Amendment C for consideration of each. **Seconded** by Victoria Carroll-Parkhill.

AMENDMENT E: Steve Goddard **moved** to change Amendment C to a total of \$223,952 (Budget Committee's recommendation plus the \$13,000 of Amendment C). **Seconded** by Eric Muzzey.

After Amendment E was moved and seconded, Mrs. Donovan withdrew her Amendment (D).

AMENDMENT D WITHDRAWN BY TERRI DONOVAN

The Moderator called for a voice vote of Amendment E for which the results could not be determined; the Moderator then asked for a hand count of Amendment E.

AMENDMENT E DEFEATED BY HAND VOTE: YES: 34 NO: 93

With Amendment E defeated, the Moderator asked for a voice vote on Amendment C as moved by Joe Hempel.

AMENDMENT C ADOPTED BY VOICE VOTE

The Moderator called for a voice vote to adopt the Fire Department's Budget as amended by Amendment C for a total of \$240,722.

ADOPTED BY VOICE VOTE

Eric Muzzey **moved** to adopt the Budget Committee recommendation of \$628,586.22 for the Highway Department. **Seconded** by Stan Bean.

AMENDMENT F: Robert Potter, Jr. **moved** to amend the Highway Department Budget function 43125 Winter Maint-Snow & Ice to \$206,850, an increase of \$60,000 which breaks down as follows: Function 01-43125-440-00 Truck Rental – Ice & Snow from \$42,000 to \$77,000 (+\$35,000); Function 01-43125-616-00 Salt – Snow & Ice Control Hwy from \$18,000 to \$23,000 (+\$5,000); Function 01-43125-690-30 Sand & Gravel – Ice & Snow from \$30,000 to \$50,000 (+\$20,000). **Seconded** by Phylis Buchanan.

AMENDMENT F ADOPTED BY VOICE VOTE

The Moderator called for a voice vote to adopt the Highway Department's Budget as amended by Amendment F for a total of \$688,586.22.

ADOPTED BY VOICE VOTE

Eric Muzzey **moved** to adopt the Budget Committee recommendation for Solid Waste. **Seconded** by Stan Bean.

ADOPTED BY VOICE VOTE

Eric Muzzey **moved** to adopt the Building/Code Budget as recommended by the Budget Committee. **Seconded** by Stan Bean.

ADOPTED BY VOICE VOTE

The Moderator recessed the meeting at 12:15 p.m.; meeting reconvened at 12:50 p.m.

ARTICLE #8: To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Dollars (\$29,000.00) for the purpose of purchasing a new 4 wheel drive Police Cruiser. (Recommended by the Selectmen \$29,000.00) (Recommended by the Budget Committee \$29,000.00) (Majority vote required).

Stan Bean **moved** to adopt Article #8. **Seconded** by Eric Muzzey.

ARTICLE ADOPTED BY VOICE VOTE

Stephen Bedard reminded the Moderator that Article #7 had not yet been put to a vote. Moderator George B. Roberts, Jr. stated that Article #7 had been adopted on a department-by-department basis and he was waiting for the final number for Article #7 to be recalculated. The final number for Article #7, recalculated, would be put to a vote after we were through voting on the remaining articles.

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the Landfill Closure Capital Reserve Fund created for that purpose in 1998. (Recommended by the Selectmen \$50,000.00) (Recommended by the Budget Committee \$50,000.00) (Majority vote required).

Eric Muzzey **moved** to adopt Article #9. **Seconded** by Stan Bean.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE#10: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the cost of providing power to or at the New Transfer Facility and for any cost overruns that may occur during the process of the landfill closure and construction. (Recommended by the Selectmen \$25,000.00) (Recommended by the Budget Committee \$25,000.00) (Majority vote required)

Eric Muzzey **moved** to adopt Article #10, **seconded** by Stan Bean.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be deposited in the Capital Reserve – Bridges Fund established in 1995 for that purpose. (Recommended by the Selectmen \$5,000.00) (Recommended by the Budget Committee \$5,000.00) (Majority vote required).

Eric Muzzey **moved** to adopt Article #11, **seconded** by Stan Bean.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be deposited in the following existing Capital Reserve Funds as listed below;

Cap Res Refurbish 9M4/ Engine 4	\$ 3,000.00
Cap Res. Replace 9M7 Forestry Vehicle	9,000.00
Total	\$12,000.00

(Recommended by the Selectmen \$12,000.00) (Recommended by the Budget Committee \$12,000.00) (Majority vote required).

Stan Bean **moved** to adopt Article #12, **seconded** by Eric Muzzey.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be deposited in the following existing Non-Capital Reserve Accounts;

Non-Cap Res. Office Equip.	\$ 1,000.00
----------------------------	-------------

Non-Cap Res. Insurance Deductible	2,000.00
Non-Cap Res. Employee Severance Pay	2,000.00
Non-Cap Res. Court Cases	<u>15,000.00</u>
TOTAL	\$20,000.00

(Recommended by the Selectmen \$20,000.00) (Recommended by the Budget Committee \$20,000.00)
(Majority vote required).

Stan Bean **moved** to adopt Article #13, **seconded** by Eric Muzzey.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of Fifty One Thousand Five Hundred Dollars (\$51,500.00) to be placed in the following existing Capital Reserve Funds established for that purpose.

Road Grader Cap Res. Fund	\$49,000.00
Highway Sander Cap Res. Fund	<u>2,500.00</u>
Total	\$51,500.00

(Recommended by the Selectmen \$51,500.00) (Recommended by the Budget Committee \$51,500.00)
(Majority vote required).

Stan Bean **moved** to adopt Article #14, **seconded** by Eric Muzzey.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE#15: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to establish a new Capital Reserve Fund for Replacement of 9A1. This is the ambulance located in the corners. (Recommended by the Selectmen \$7,500.00) (Recommended by the Budget Committee \$7,500.00) (Majority vote required).

Stan Bean **moved** to adopt Article #15, **seconded** by Mark Sawyer.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500.00) to establish the following new Non-Capital Reserve accounts.

Non – Cap Res. for Hydrants	\$2,500.00
Non – Cap Res for Tools & Equipment	3,000.00
Total	\$5,500.00

(Recommended by the Selectmen \$5,500.00) (Recommended by the Budget Committee \$5,500.00)
(Majority vote required).

Stan Bean **moved** to adopt Article #16, **seconded** by Eric Muzzey.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in a new Capital Reserve Fund to be established for the purpose of replacing the Iron Works Town Hall Roof. (Recommended by the Selectmen \$5,000.00) (Recommended by the Budget Committee \$5,000.00) (Majority Vote required).

Lydia Perry **moved** to adopt Article #17, **seconded** by Ann Kirby.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in a new Capital Reserve Fund to be established for the purpose of replacing the roof of the Academy Building. (Recommended by the Selectmen \$6,000.00) (Recommended by the Budget Committee \$10,000.00) (Majority vote required).

Stan Bean **moved** to adopt Article #18, **seconded** by Mark Sawyer.

AMENDMENT A: Steve Goddard **moved** to increase the appropriation to \$20,000 (\$10,000 increase to Budget Committee's recommendation). **Seconded** by Phylis Buchanan.

AMENDMENT ADOPTED BY VOICE VOTE

ARTICLE ADOPTED AS AMENDED BY VOICE VOTE

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be deposited in a new Welfare Non-Capital Reserve Fund established for that purpose. (Recommended by the Selectmen \$5,000.00) (Recommended by the Budget Committee \$5,000.00) (Majority vote required).

Lydia Perry **moved** to adopt Article #19. **Seconded** by Harold McArdle.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #20: To see if the Town will vote to raise and appropriate the amount of Four Thousand Twenty Five Dollars (\$4,025.00) for the purpose of purchasing a Computer, Administrative Software and Furniture for the Fire Department. The Fire Dept. has received approval on a Two Thousand Forty Eight Dollar (\$2,048.00) grant from the Office of Emergency Management, which sum will be applied to the appropriation. (Recommended by the Selectmen \$4,025.00)(Recommended by the Budget Committee \$4,025.00)(Majority vote required).

Nate Abbott **moved** to adopt Article #20. **Seconded** by Lorraine McArdle.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for Highway Safety Grant for the purchase of radar equipment. This radar will be reimbursed at 50% from the State. The funds will not be expended unless the grant is approved.

(Recommended by Selectmen \$2,000.00) (Recommended by the Budget Committee \$2,000.00)
(Majority vote required).

Frank Bosiak **moved** to adopt Article #21. **Seconded** by Mark Sawyer.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for Highway Safety Grants as listed below. These grants are for salaries for the following details and will be reimbursed at 100% form the state. These funds will not be expended unless the grants are received. (Recommended by the Selectmen \$3,000.00) (Recommended by the Budget Committee \$3,000.00) (Majority vote required).

Speed Detail	\$1,500.00	\$1,500.00
DWI	1,500.00	1,500.00
TOTALS:	\$3,000.00	\$3,000.00

Frank Bosiak **moved** to adopt Article #22. **Seconded** by Lorraine McArdle.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #23: To see if the Town will vote to withdraw the funds from the Assessment Update Capital Reserve Fund in the amount of Forty Eight Thousand Dollars (\$48,000.00) plus any accumulated interest and add such funds to the Town general fund. This will dissolve this Capital Reserve Fund. (Recommended by the Selectmen \$48,000.00) (Recommended by the Budget Committee \$48,000.00) (Majority vote required).

Steve Goddard **moved** to adopt Article #23. **Seconded** by Eric Muzzey.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousands Dollars (\$100,000.00) to be placed in a new Revaluation Capital Reserve Fund. These funds will be withdrawn from the Town undesignated fund balance. (Recommended by the Selectmen \$100,000.00) (Recommended by the Budget Committee \$100,000.00) (Majority vote required).

Mark Sawyer **moved** to adopt Article #24. **Seconded** by Steve Goddard.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #25: To see if the Town will vote to withdraw the funds from the Capital Reserve Fund to Refurbish Rescue Ambulance 9X1 in the amount of Seventeen Thousand Eight Hundred Dollars (\$17,800) plus any accumulated interest and add such funds to the Town general fund. This will dissolve this Capital Reserve Fund. (Recommended by the Selectmen \$17,800.00) (Recommended by the Budget Committee \$17,800.00) (Majority Vote required).

Mark Sawyer **moved** to adopt Article #25. **Seconded** by Carolyn Baldwin.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #26: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Nine Thousand Nine Hundred Dollars (\$139,900.00) for the purpose of replacing the Ambulance (9X1) in the Iron Works. These funds will be withdrawn from the undesignated fund balance. (Recommended by the Selectmen \$139,900.00) (Recommended by the Budget Committee \$139,900.00) (Majority vote required).

Stan Bean **moved** to adopt Article #26. **Seconded** by Brett Currier.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000.00) for the purpose of replacing Highway Loader FR11. And to furthermore authorize the Selectmen to withdraw Eighty Thousand Dollars (\$80,000.00) plus any accumulated interest from the Capital Reserve Fund established for that purpose in 1998. The balance of Fifty Thousand Dollars (\$50,000.00) to be raised by taxation. (Recommended by the Selectmen \$130,000.00) (Not recommended by the Budget Committee) (Majority vote required).

Robert Potter, Jr. **moved** to adopt Article #27. **Seconded** by Nate Abbott.

AMENDMENT A: Rhonda Roy **moved** to withdraw the additional \$50,000 from the Undesignated Fund Balance instead of raising it by taxation. **Seconded** by Lydia Perry.

AMENDMENT A DEFEATED BY VOICE VOTE

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #28: To see if the Town will vote to raise and appropriate the amount of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of purchasing new Radios and Pagers for the Fire Dept. as required to upgrade to Hi-Band Frequency Radios and Pagers to be compatible with the Lakes Region Mutual Fire Aid Dispatch by the end of 2001 and to furthermore authorize the Selectmen to withdraw Eleven Thousand Dollars (\$11,000.00) and any accumulated interest from the Capital Reserve Fund for Radio/Pagers established in 1999. The remainder of funds will be withdrawn from the undesignated fund balance of the Town. (Recommended by the Selectmen \$35,000.00) (Recommended by the Budget Committee \$35,000.00) (Majority vote required).

Nate Abbott **moved** to adopt Article #28. **Seconded** by Mark Sawyer.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #29: To see if the Town will vote to raise and appropriate the sum of Fifty Five Thousand Dollars (\$55,000.00) for the purpose of replacing the Highway One Ton Dump Truck and to furthermore authorize the Selectmen to withdraw the sum of Twenty Six Thousand Dollars (\$26,000.00) plus any accumulated interest from the Capital Reserve Fund established for that purpose in 1998. The Balance of Twenty Nine Thousand Dollars (\$29,000.00) will be withdrawn from the undesignated fund balance. (Recommended by the Selectmen \$55,000.00) (Recommended by the Budget Committee \$55,000.00) (Majority vote required).

Lydia Perry **moved** to adopt Article #29. **Seconded** by Linda Bolton.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #30: To see if the Town will vote to deposit the first five thousand dollars (\$5,000.00) plus 10% of any amount thereafter (currently this amount is \$2,000.00 plus 10% of any amount thereafter) of the annual revenues collected pursuant to RSA 79-A (the land use change tax provision of the Current Use Assessment statute) in the Town's Conservation Fund in accordance with RSA 36-A: 5 III (conservation commission statute) as authorized by RSA 79-A: 25 II for the purpose of evaluating, acquiring and/or managing conservation land, conservation easements, or trail easements. This article only changes the amount of monies to be deposited in this fund that was originally adopted in 1996. (Not recommended by the Budget Committee) (Recommended by the Selectmen \$5,000.00, plus 10% of any amount thereafter) (Majority vote required).

Nate Abbott **moved** to adopt Article #30. **Seconded** by Mark Sisti.

AMENDMENT A: Brett Currier **moved** to appropriate \$10,000 for these purposes this year, rather than by the formula presented above. **Seconded** by Mark Sawyer.

AMENDMENT A WITHDRAWN BY BRETT CURRIER

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #31: To see if the Town will vote to authorize the Conservation Commission to retain any unexpended portion of its 2001 appropriation, said funds to be deposited in a conservation fund as authorized by RSA 36-A: 5,I." (Not recommended by the Budget Committee) (Recommended by the Selectmen) (Majority vote required).

Lydia Perry **moved** to adopt Article #31. **Seconded** by Nate Abbott.

ARTICLE ADOPTED BY VOICE VOTE

ARTICLE #32: To instruct the Selectmen to raise and appropriate the funds of \$3,000.00 (one time only) for the purpose of a town wide newsletter. By Petition. (Not recommended by the Selectmen) (Not recommended by the Budget Committee) (Majority vote required).

Ann Kirby **moved** to adopt Article #32. **Seconded** by Stephanie McQuade.

AMENDMENT A: Ann Kirby **moved** to decrease the appropriation to \$1,500 (decrease of \$1,500). **Seconded** by Stephanie McQuade.

AMENDMENT A ADOPTED BY VOICE VOTE

ARTICLE ADOPTED AS AMENDED BY VOICE VOTE

ARTICLE #33: We, the taxpayers of Sawyer Lake, Gilmanton, New Hampshire, do hereby petition the Town of Gilmanton to pave Wood Drive, located in the Sawyer Lake Village District. (By Petition)

Lydia Perry **moved** to adopt Article #33. **No second.**

Moderator George Roberts **moved** by to table this article. **Seconded** by Mark Sawyer.

ARTICLE TABLED BY VOICE VOTE

ARTICLE #34: To see if the Town will vote to instruct the Board of Selectmen to rename “Justamere Lane” to “Smith Lane” as indicated: That the section of the currently named “Justamere Lane” which runs from Glen Echo Road in a north-northwesterly direction, approximately fifteen hundred (1500) feet to its final dead-end, shall be renamed “Smith Lane”; and further, to instruct the Town to renumber, as necessary, any properties located thereon. (By Petition)

Rebecca Penney **moved** to adopt Article #34. **Seconded** by Jane Benson.

ARTICLE DEFEATED BY VOICE VOTE

ARTICLE #35: To see if the Town of Gilmanton will vote to instruct the Board of Selectmen to sell by Quitclaim Deed Tax Map 46, Lot 46, Shellcamp Lake, Valley Shore Drive to Diane M. Nyren, owner of Tax Map 46 Lot 45, for the sum of \$1,000.00 on such terms as the Selectmen deem just. (By Petition)

Tom O’Flaherty **moved** to adopt Article #35. **Seconded** by Lydia Perry.

AMENDMENT A: Audrey Woodard **moved** to amend the article to delete the words "to sell by Quitclaim Deed ...for the sum of \$1,000.00" and to add the words "to be sold by sealed bid or auction as authorized by the Board of Selectman." **Seconded** by Wendy Parent.

The Moderator called for a voice vote of Amendment A for which the results could not be determined; the Moderator then asked for a hand count of Amendment A.

AMENDMENT A ADOPTED BY HAND COUNT: YES: 46 NO: 33

ARTICLE ADOPTED AS AMENDED BY VOICE VOTE

ARTICLE #36: To see if the Town will vote to instruct the Board of Selectmen to sell by Quitclaim Deed Tax Map 47, Lot 5, 37W Lakeshore Drive, Gilmanton, New Hampshire, to Nicholas E. Farone and Roseanna Farone, for the sum of \$600.00 which includes legal and deed recording fees, on such terms as the Selectmen deem just. (By Petition)

Lydia Perry **moved** to adopt Article #36. **Seconded** by Tom O’Flaherty.

AMENDMENT A: Audrey Woodard **moved** to amend the article to delete the words "to sell by Quitclaim Deed ... for the sum of \$600.00" and to add the words "to be sold by sealed bid or auction as authorized by the Board of Selectman." **Seconded** by Wendy Parent.

AMENDMENT A ADOPTED BY VOICE VOTE
ARTICLE ADOPTED AS AMENDED BY VOICE VOTE

ARTICLE #37: To see if the Town will vote to instruct the Board of Selectmen to sell by Quitclaim Deed Tax Map 14, Lot 04-25, on Hemlock Drive, to Gordon J Mobbs for the sum of \$500.00 on such terms as the Selectmen deem just. (By Petition)

Lydia Perry **moved** to adopt Article #37. **Seconded** by Lisa Mobbs.

AMENDMENT A: Audrey Woodard **moved** to delete the words "to sell by Quitclaim Deed...for the sum of \$500.00" and to add the words "to be sold by sealed bid or auction as authorized by the Board of Selectman." **Seconded** by Wendy Parent.

AMENDMENT A ADOPTED BY VOICE VOTE
ARTICLE ADOPTED AS AMENDED BY VOICE VOTE

ARTICLE #38 (NUMBERING ERROR - THERE WAS NO ARTICLE #38)

ARTICLE #39: To hear the reports of any Committees chosen and pass any votes relative thereto.

There were no reports offered.

The Moderator then asked for a voice vote on **Article #7** as amended to the total amount of **\$2,027,396.22**.

ARTICLE #7 ADOPTED AS AMENDED TO \$2,027,396.22 BY VOICE VOTE

No further votes were taken.

Stan Bean thanked the Budget Committee members for their dedication and long hours of work.

George B. Roberts, Jr. **moved** to adjourn. **Seconded** by Stan Bean.

Town Meeting adjourned at 4:00 p.m.

Respectfully Submitted,


Debra A. Cornett

Town Clerk/Tax Collector

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF GILMANTON
GILMANTON, NEW HAMPSHIRE
MARCH 13, 2001**

TOWN OFFICES

BUDGET COMMITTEE

THREE YEARS VOTE FOR FOUR:

STANLEY O. BEAN JR	490
MARK A. SAWYER	477
MICHAEL J. TEUNESSEN	435
AUDREY M. WOODARD	436

BUDGET COMMITTEE

TWO YEARS VOTE FOR TWO:

TERESA DE NAFIO DONOVAN	447
ISRAEL R. WILLARD	387

CEMETERY TRUSTEE

THREE YEARS VOTE FOR ONE:

H.L. "PETE" OSLER	505
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LIBRARY TRUSTEE

THREE YEARS VOTE FOR ONE:

ALICE M. BEAN	544
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SELECTMAN

THREE YEARS VOTE FOR ONE:

PHYLIS E. BUCHANAN	218
BRETT A. CURRIER	181
CANDACE "CANDY" R. WILLARD	83
WRITE-IN: KEVIN L. CHRISTIANSEN	126

TOWN TREASURER

ONE YEAR VOTE FOR ONE:

HAROLD O. McARDLE	539
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TRUSTEE OF TRUST FUNDS

THREE YEARS VOTE FOR ONE:

WILLIAM ANGEVINE	524
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**SCHOOL DISTRICT
ELECTION**

SCHOOL BOARD

THREE YEARS VOTE FOR TWO:

HAMMOND F. BROWN	391
GARRET W. GRAASKAMP	271
CINDY L. HOUGHTON	341

SCHOOL MODERATOR

ONE YEAR VOTE FOR ONE:

GEORGE B. ROBERTS, JR.	484
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SCHOOL TREASURER

ONE YEAR VOTE FOR ONE:

GARY G. SPARTOS	513
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SCHOOL CLERK

ONE YEAR VOTE FOR ONE:

SANDY L. JAKUBENS	525
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WARRANT ARTICLES

ARTICLE 2 Are you in favor of the adoption of Amendment #1 to Zoning Ordinance Article IV – Zoning District Regulations, as proposed by the Planning Board?

YES: 373
NO: 217

ARTICLE 3 Are you in favor of the adoption of Amendment #2 to Zoning Ordinance Article V – Open Space Ordinance, as proposed by the Planning Board?

YES: 424
NO: 168

ARTICLE 4 Are you in favor of the adoption of Amendment #3 to Zoning Ordinance Article VI.D. – Storage and Use of Trailer Coaches, and Article XIII – Definitions, as proposed by the Planning Board?

YES: 402
NO: 202

ARTICLE 5 Are you in favor of the adoption of Amendment #4 to Zoning Ordinance Article VII – Non-Conforming Uses, Lots & Structures, as proposed by the Planning Board?

YES: 316
NO: 284

ARTICLE 6 Are you in favor of the adoption of Amendment #5 to the Zoning Ordinance to add the following section, as proposed by petition?

YES: 185
NO: 421

RESULTS OF BALLOT RECOUNT
ARTICLE #5
MARCH 29, 2001
7:30 P.M.

RESULTS OF BALLOTING 3/13/01

TOTAL BALLOTS CAST: 636

ARTICLE 5 Are you in favor of the adoption of Amendment #4 to Zoning Ordinance Article VII – Non-Conforming Uses, Lots & Structures, as proposed by the Planning Board?

To amend the Article to allow the expansion, relocation or total rebuild of any existing non-conforming structure on a non-conforming lot by Special Exception rather than by Variance under certain conditions by strict guidelines; and to make the Article more understandable by addressing non-conforming uses, lots and structures separately. (The Planning Board RECOMMENDS the adoption of this amendment)

YES: 316
NO: 284

RESULTS OF BALLOTING RECOUNT 3/29/01

ARTICLE 5 Are you in favor of the adoption of Amendment #4 to Zoning Ordinance Article VII – Non-Conforming Uses, Lots & Structures, as proposed by the Planning Board?

To amend the Article to allow the expansion, relocation or total rebuild of any existing non-conforming structure on a non-conforming lot by Special Exception rather than by Variance under certain conditions by strict guidelines; and to make the Article more understandable by addressing non-conforming uses, lots and structures separately. (The Planning Board RECOMMENDS the adoption of this amendment)

YES: 290 – BALLOT REG
19 – ABSENTEE
7 – MARK OTHER THAN ARROW
316

NO: 270 – BALLOT REG
8 – ABSENTEE
7 – MARK OTHER THAN ARROW
285
3*
288

TOTAL VOTE: 316 YES
288 NO
30 BLANK BALLOTS
1 (INTENT NOT READ)
1 BLANK ABSENTEE
636 BALLOTS

*A TOTAL OF FOUR BALLOTS WERE MARKED IN SUCH A WAY THE MODERATOR HAD TO READ THE INTENT. THREE BALLOTS INDICATED “NO” AND ONE BALLOT INTENT COULD NOT BE READ.

INVENTORY OF TOWN OWNED PROPERTY

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Sawyer Lake:					
0010	0002	1400	L 95Z Ash Ave	.10	4,800
0010	0002	5800	L 7Y Willow Ave	.10	3,900
0010	0002	6400	L 28X Fir Ave	.10	4,400
0010	0002	8600	L 69D Spruce Ave	.10	3,100
0010	0002	8800	L 79X Spruce Ave	.10	2,300
0010	0003	2300	L 100X Locust Ave	.90	7,100
0010	0003	2700	L 112X & 113X Applewood Ave	.20	3,000
0010	0003	5000	L 152X Berry Ave	.10	3,900
0010	0003	5800	LB 31 Chestnut Ave	.14	8,300
0010	0003	6000	L 166X Berry Ave	.10	4,400
0010	0003	6300	L 163X Berry Ave	.10	9,600
0010	0003	6500	L 173X & 174X Plum Ave	.28	4,200
0010	0003	6700	L 171X Plum Ave	.10	2,800
0010	0003	7200	L 189B & 189C Plum Ave	.30	1,900
0011	0002	1900	L 7B Birch Ave	.10	2,600
0011	0002	2000	L 6B Birch Ave	.10	2,600
0011	0002	2700	L 53C Mallard Ave	.10	4,400
0012	0002	2300	L 5J & 6J Dock Rd	.20	7,900
0012	0002	3400	L 3K & 4K Sapwood Ave	.27	8,400
0012	0002	3700	L 7L & 8L Sapwood Ave	.20	7,900
0012	0002	3800	L 5L & 6L Sapwood Ave	.20	7,900
0012	0002	5400	L 2N Bark Ave	.10	4,400
0012	0002	6600	L 6V Brook Ave	.10	4,400
0012	0002	7100	L 11V & 12V Brook Ave	.20	5,400
0012	0003	2500	L 203X Peach Ave	.10	3,900
0012	0003	3300	L 193X & 194X Peach Ave	.20	4,400
0014	0004	1900	L 52S Hemlock Dr	.14	5,000
0014	0004	2500	L 45S Hemlock Dr/34T Fox Dr	.28	11,000
0014	0004	5400	L 20 & 21F Fox Dr/14V & 15V Deer Dr	.55	9,000
0014	0004	7400	L 21V Deer Dr	.14	4,600
0014	0005	4200	L 234X Grape Ave	.16	2,300
0014	0005	5400	L 232X Orange Ave	.14	4,600
0014	0005	5600	L 211X & 212X Orange Ave	.36	8,600
0023	0001	3000	L 70S Hemlock Dr	.14	6,000
0023	0001	3100	L 69S Hemlock Dr	.04	2,500

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Sawyer Lake Continued:					
0023	0001	3200	L 68S Hemlock Dr	.18	8,500
0023	0001	3400	L 65S & 66S Hemlock Dr	.28	9,200
0023	0001	4400	L 52T-54T Fox Dr	.40	4,300
0023	0001	4900	L 59T Fox Dr	.12	3,600
0023	0001	8100	L 60L & 61L Deer Dr	.31	4,800
0023	0001	8600	L 54L Deer Dr	.14	4,600
0023	0001	8800	L 51L & 52L Deer Dr	.28	6,800
0023	0001	9100	L 48L Deer Dr	.12	4,000
0028	0001	1100	L 29V Deer Dr	.14	3,700
Shellcamp:					
0047	0005	0000	L 37W Lakeshore Dr	.20	11,800
0047	0032	0000	L 8 Pocumtuck Way	.22	4,200
0047	0034	0000	L 3 Pocumtuck Way	.15	3,800
0047	0045	0000	L 7 Penacock Ln	.12	3,600
0047	0058	0000	L 14, 16, 18 Montauk Way	.41	6,800
0047	0065	0000	L 4 Montauk Way	.14	3,700
0047	0069	0000	L 1 Mohegan Tr	.14	3,700
0047	0075	0000	L 17 Mohegan Tr /Conservation Land	.14	3,700
0047	0081	0000	L Malecite Ln	.15	3,800
0047	0125	0000	LB 27 Canoe Ln	.14	14,600
0047	0144	0000	L Musket Tr	.42	4,400
0047	0146	0000	L Musket Tr/Warbonnet Ln	.48	7,000
0047	0163	0000	L 21 Warbonnet Ln	.14	3,300
0047	0166	0000	L 22 Warbonnet Ln	.16	3,400
0047	0167	0000	L 20&23 Warbonnet/19&21 Buck/Conservation	.58	6,300
0047	0189	0000	L 20 Buck Ln	.16	3,000
0047	0195	0000	L 7 Tamarack Tr/Conservation Land	.14	1,900
0047	0196	0000	L 9 Tamarack Tr	.10	1,800
0047	0197	0000	L 11 Tamarack Tr/Conservation Land	.14	2,600
0047	0198	0000	L 13 & 15 Tamarack Tr	.28	2,800
0048	0043	0000	L 3 Leatherstocking Ln	.14	4,100
0048	0044	0000	L 7 Leatherstocking Ln	.14	4,100
0048	0056	0000	L 2W Leatherstocking Ln	.20	11,800
0048	0066	0000	LB 85 Lakeshore Dr	.18	39,600
0048	0087	0000	L 26S Tamarack Tr	.14	5,000
0048	0092	0000	L 9 Arrowhead Ln/Conservation Land	.14	1,900
0048	0097	0000	L 16A&16B Arrowhead Ln/Conservation Land	.78	4,900

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Shellcamp Continued:					
0048	0109	0000	L 5 & 7 Flintlock Cir/Conservation Land	.31	3,800
0048	0122	0000	L 12 Flintlock & 7, 9 & 11 Bullhorn Dr	.62	4,100
0048	0124	0000	L 6&8 Flintlock Cir/5 Bullhorn/Conservation	.46	4,000
0048	0138	0000	L 21 Bullhorn Dr	.10	3,100
0067	0012	0000	L 23 Flintlock Cir/Conservation Land	.14	2,900
0067	0015	0000	L 29 Flintlock Cir	.14	3,300
0067	0018	0000	L 35 Flintlock Cir/Conservation Land	.14	3,700
Valley Shores:					
0045	0013	0000	L A98-A100 Intervale Dr	.90	5,800
0045	0015	0000	L A44 Intervale Dr/Conservation Land	.70	5,600
0045	0020	0000	L A51 Butternut Ln/Conservation Land	.46	5,300
0045	0022	0000	L A55 & A56 Butternut/A26 Cedar/Conservation	1.35	6,900
0045	0025	0000	L A57 & A58 Butternut Ln/Conservation Land	.70	6,400
0045	0031	0000	L Cedar Dr/Conservation or Recreational Land	12.01	9,300
0045	0033	0000	L A30 Cedar Dr/Conservation Land	.35	5,200
0045	0041	0000	L A69 Butternut Ln/Conservation Land	.35	6,000
0045	0044	0000	L A72 Butternut Ln/Conservation Land	.40	6,100
0045	0048	0000	L A78 & A79 Winter St/Conservation Land	.69	6,400
0045	0049	0000	L A80&A81 Winter/A97 Summer/Conservation	1.20	6,800
0046	0010	0000	L A7 & A8 Cedar/Rec lot Winter/Conservation	.81	6,500
0046	0017	0000	L A13 & A14 Cedar Dr/Conservation Land	.90	6,600
0046	0019	0000	L A17 Cedar Dr/Conservation Land	.40	6,100
0046	0036	0000	L 103W - 106W Valley Shore Dr/Conservation	1.12	9,300
0046	0037	0000	L 102W Valley Shore Dr	.30	8,100
0046	0038	0000	L 101W Valley Shore Dr/Conservation Land	.20	7,500
0046	0046	0000	L 93W Valley Shore Dr/Conservation Land	.30	9,500
0046	0049	0000	L 50, 85S & 86S Valley Shore Dr/Conservation	.66	7,200
0046	0052	0000	L 53-55,95 & 96S Valley Shore Dr/Conservation	1.21	6,800
Town Owned & Utilized Parcels:					
0013	0015	0000	L Sargent Rd/Town Forest	47.00	24,400
0015	0002	0000	L Gale Rd /Town Forest	122.70	46,600
0024	0003	0000	LB 284 Province Rd/Transfer Station	8.47	27,300
0026	0011	0000	LB 503 & 509 Province Rd/Academy & Library	1.20	413,100
0026	0047	0000	LB 13 Currier Hill Rd/Highway Shed	1.50	18,000
0027	0049	0000	L Off Howard Rd/ Conservation Land	18.38	10,800
0027	0053	0000	L Off Howard Rd/ "Betty" Smithers Town Forest	210.68	73,700
0029	0001	0000	L NH Rt 140 & Middle Rt/Conservation Land	.40	400
0033	0019	0000	LB 186 Crystal Lake Rd/Crystal Lake Park	17.00	97,000
0038	0001	0000	L Crystal Lk Rd/Beach & Recreation Land	4.00	66,300

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Town Owned & Utilized Parcels Continued:					
0043	0025	0000	L 182 Allens Mill Rd/Recreation Land	48.00	30,700
0050	0055	0000	L Off Stage Rd/Conservation/Recreation Land	4.00	3,700
0051	0030	0000	LB 770 Stage Rd/Highway Garage	6.01	103,400
0052	0026	0000	LB 1800 NH Rt 140/Old Town Hall	.37	230,300
0053	0002	0000	L Off Elm St/Conservation/Recreation Land	1.40	1,400
0053	0017	0000	L Stage Rd/Conservation/Recreation Land	.32	2,600
0054	0009	0000	LB Church St/ Highway Dept	.04	13,000
0059	0027	0000	L Loon Pond/Boat Ramp	.09	18,500
0060	0015	0000	L Off Gilman & Potter Rd/Town Forest	8.00	6,900
0060	0016	0100	L Backland Ayers Brook/Town Forest	3.50	3,300
0060	0017	0000	L Off Gilman Rd/Town Forest	5.00	4,600
0060	0023	0000	L Gilman Rd/Town Forest	55.00	22,000
0063	0025	0000	LB 12 Sanborn Hill Rd/Kelley's Schoolhouse	.25	47,200
0063	0026	0000	L Sanborn Hill Rd/Town Forest	.15	2,000
0064	0012	0000	L Pine Hill Rd/Town Forest	27.50	20,100
0064	0015	0000	L Pine Hill Rd/Town Forest	63.10	29,700
Cemeteries:					
0013	0016	0200	Page-Sargent Cemetery/Middle Rt	.22	11,100
0015	0001	0300	Guinea Ridge Rd Cemetery	.20	9,800
0022	0067	0000	L Adjacent to Friends Cemetery/NH Rt 140	.90	14,200
0022	0067	0100	Friends Cemetery/NH Rt 140	.17	11,400
0025	0014	0000	Copp Cemetery/Province Rd	.63	12,500
0031	0002	0000	Crystal Lake Rd Cemetery	.20	10,800
0053	0022	0000	Hillside Cemetery/Edgerly Rd	.70	11,500
Other Town Owned Parcels:					
0004	0011	0200	L Durrell Mountain Rd	4.05	14,900
0008	0004	0000	L Off Province Rd	72.50	29,000
0013	0023	0700	L 3 & 11 Sawtooth Rd	5.96	5,800
0015	0009	0700	L Places Mill Rd	2.50	13,500
0015	0009	0800	L Off Guinea Ridge Rd	3.10	2,900
0022	0015	0000	L Canaan Rd	4.70	9,300
0023	0004	0000	L Off Fox Dr	.40	3,200
0025	0008	0000	L Off Province Rd	.80	800
0029	0028	0000	L Middle Rt	2.02	14,300
0032	0078	0000	L Pine Circle	2.50	14,800
0035	0004	0000	L NH Rt 140	25.00	30,300
0035	0019	0000	L NH Rt 140	4.10	18,400
0035	0027	0000	L NH Rt 140	5.05	17,500

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Other Town Owned Parcels Continued:					
0039	0021	0000	L Mountain Rd	7.91	21,600
0040	0031	0000	L NH Rt 106	.90	17,700
0043	0131	0000	L Off Meadow Pond Rd	4.05	3,800
0046	0072	0000	L Meadow Pond Rd	.80	1,200
0056	0029	0000	L Loon Pond Rd	17.00	33,200
0060	0065	0000	L Geddes Rd	5.20	7,200
0063	0009	0000	L Griffin Rd	86.50	37,100
0063	0074	0000	L Pancake Hill Rd	.10	1,600
0070	0006	0000	L Part of Jail Pasture	6.00	5,300
0070	0008	0000	L Province Rd	4.30	4,000
0070	0040	0000	L South Rd	.23	200
0070	0040	0001	L South Rd/NH Rt 106	.92	900
0070	0044	0000	L Meadow Pond Rd	.33	300
0070	0050	0000	L Burke Rd	18.00	25,500
0070	0053	0000	L Elm St	.23	200
0070	0056	3500	L Loon Pond Rd	18.20	10,600
School District Parcels:					
0050	0106	0000	LB 1386 NH Rt 140/Elementary School	27.20	4,002,200
0051	0019	0000	L White Oak Rd/Suncook River	46.71	33,900

PROPERTY VALUATION FOR THE TOWN OF GILMANTON

Total Taxable Valuation

Land, Buildings, Mobile Homes & Trailers	177,806,959.00
Less Blind & Elderly Exemptions	(1,522,100.00)
Net Taxable Valuation	176,284,859.00

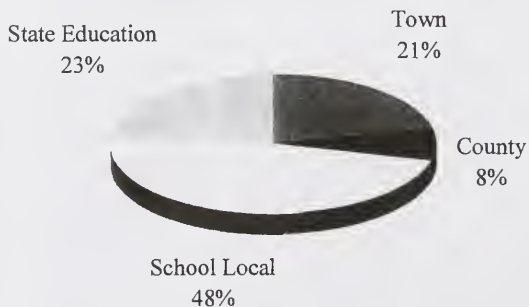
Taxes Committed to Collector

Property Taxes	5,188,970.57
Less War Service Credits	(25,771.00)
Net Taxes	5,163,199.57

Total Taxes Committed

Town Tax Rate	6.28	Gilmanton Village District	0.31
County Tax Rate	2.26	Sawyer Lake District	2.02
Local School Rate	14.05		
State Education Rate	6.73		
Total	29.32		

2001 Tax Allocation



TREASURER'S REPORT

GENERAL FUND

Cash on Hand January 1, 2001	\$ 126,098.21
Receipts	7,357,688.42
Disbursements	<u>-7,295,008.92</u>
Cash on Hand December 31, 2001	<u>\$ 188,777.71</u>

Respectfully submitted,
Harold O. McArdle, Treasurer

PHASE II TOWN BUILDINGS FUND

Phase II Town Buildings Fund

Account Balance - January 1, 2001	\$ 3,629.07
Contributions	528.50
Interest - Bank of New Hampshire	<u>60.97</u>
	<u>\$ 4,218.54</u>
Expenditures	<u>(118.00)</u>
Account Balance - December 31, 2001	<u>\$ 4,100.54</u>

Respectfully submitted,
Sandra Jakubens, Deputy Treasurer

REPORT OF THE CONSERVATION FUND

Account Balance December 31, 2000

\$ 11,272.41

Receipts

Interest	\$ 98.44
Easement Gift	46,517.47
Current Use Fees Transfer	6,444.00
Total	<u>53,059.91</u>

Expenditures

Mapping	336.00
Appraisal - Skantze	4,617.00
Purchase of Conservation easement - Skantze	36,892.34
Society of the Protection of NH Forests	13,409.60
Wire Fee	16.00
Total	\$ <u>55,270.94</u>

Account Balance December 31, 2001

\$ 9,061.38

Respectfully submitted,
Harold O. McArdle

REPORT OF THE TOWN CLERK

The Town Clerk's job function includes a vast number of responsibilities. Our busiest function is that of registering and titling motor vehicles. In addition, we are responsible for the recording and preparation of data and documentation for marriage licenses; vital statistics; dog licenses; town records; voter registration applications and information; elections; pole permits; Articles of Agreement (filings for non-profit); oaths of office; Sheriff's writs; UCC's; IRS and other lien attachments; and dredge and fill applications. This office also offers the services of a Notary Public and Justice of the Peace.

It has been another busy and eventful year. The entire nation will never forget the tragedy of September 11. I was on my way to the annual Joint Town Clerk & Tax Collectors Conference when the events of that morning were being announced. Our thoughts and prayers will forever be with the families who suffered losses as a result of those events. We are so grateful to all the rescue workers, volunteers and our military for the tragic task before them. Reflection as a nation brought us together as one without hesitation. Individually, our priorities and morals were put to the test, and each of us has come out stronger for it. God Bless America!

Economically the stock market dropped due to the crisis of 9/11 and prompted auto dealers to offer zero financing. Many took advantage of the deals and we realized an increase (approximately 150 new vehicles!!) of our motor vehicle registrations over the recent fall/winter months. Automobile registrations increased by approximately \$46,000. Our dog license late fees increased by \$1,072...Please remember that you must have your dog(s) registered by April 30th. Fines start accruing June 1st. Place a picture of your beloved dog on your calendar in the month of April as a reminder!

As always, we look forward to serving you in 2002 and wish you all a happy and healthy year.

REMITTANCES TO TREASURER	
JAN 1, 2001 – DEC 31, 2001	
AUTO PERMITS	456,513
REFUNDS TO AUTOS	(276)
DOG LICENSE FEES	3,755
DOG LATE FINES	2,281
DMV STICKER FEES	10,630
BAD CHECK FEES	275
TITLE FEES	1,852
UNIFORM COMMERCIAL CODE FEES	938
VITAL RECORDS	238
MARRIAGE LICENSES	161
PARKING FINES	0
MISC FEES	1,524
TOTAL REMITTED TO TREASURER	477,890

Respectfully Submitted,
Debra A Cornett
Town Clerk & Tax Collector



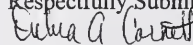
REPORT OF THE TAX COLLECTOR

In addition to serving the Town of Gilmanton as Town Clerk and Deputy Town Clerk, it is also my pleasure, and Betty Ann's, to serve as Tax Collector and Deputy respectively. The office of the Tax Collector has a complex and detailed job. Knowledge of accounting and various relevant State laws is important in running this office efficiently.

The office of the Tax Collector is responsible for collecting revenue for property, yield tax (timber), excavation activity and gravel taxes, and current use penalties. Records for the collection of taxes are kept in a format which is set by the Department of Revenue and remitted to the Town Treasurer on a weekly basis for all taxes due and all revenues collected, abated, and refunded. We also report uncollected taxes, and manage the process of liening and deeding properties to the Town. Other duties include responding to inquiries from banks, mortgage companies, attorney's offices and the general public. We strive to provide all these services in an efficient, courteous manner.

Workshops and annual conferences, sponsored by NHTCA (New Hampshire Tax Collectors Association) and DRA (Department of Revenue), allow the Tax Collector to learn the tax collecting process and to stay current with any changes in procedures and law. Attending such conferences, classes and workshops is important, not only for learning about changes in laws and procedures, but also for networking with collectors from other towns, who then become part of our "support system".

Thank you to all the taxpayers of Gilmanton. Serving you is our pleasure!

Respectfully Submitted,

Debra A. Cornett
Town Clerk & Tax Collector

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2001

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES BEG. OF YEAR:			2000	1999	1998...
Property Taxes			355,167.29	562.00	-1,753.00
Resident Taxes					
Land Use Change			3,400.00		
Yield Taxes			1,636.17		-15.00
Utilities					
Gravel Tax @ \$.02/yard					
Interest				-562.00	-30.00
Other Charges					1,798.00
TAXES COMMITTED THIS YEAR:					
Property Taxes	#3110	5,170,727.00			
Resident Taxes	#3180				
Land Use Change	#3120	24,045.00			
Yield Taxes	#3185	46,315.00			
Gravel Tax	#3187	377.00			
Utilities	#3189				
Other Charges		200.00	50.00		
OVERPAYMENT:					
Property Taxes	#3110	2,951.00	1,427.42		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	261.00			
Gravel Tax	#3187				
Interest - Late Tax	#3190	5,577.28	17,950.54		
Costs Before Lien			5,634.25		
TOTAL DEBITS		5,250,453.28	385,265.67	0.00	0.00

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2001

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
		2000	1999	1998...
REMITTED TO TREASURER:				
Property Taxes	4,811,724.16	213,832.63		
Resident Taxes				
Land Use Change	19,390.00	1,550.00		
Yield Taxes	45,233.37	489.77		
Interest	5,573.22	8,854.23		
Penalties				
Gravel Tax @ \$.02/yard	377.00			
Excavation Activity Tax				
Utility Charges				
Conversion to Lien (=line 2, pg. 3)		157,251.79		
Costs Not Liened		1,309.50		
Other Charges	125.00	25.00		
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	9,159.00	1,947.42		
Resident Taxes				
Land Use Change	4,350.00			
Yield Taxes				
Gravel Tax @ \$.02/yard				
Excavation Activity Tax				
Utility Charges				
Interest		5.33		
Current Levy Deeded	55.00			
UNCOLLECTED TAXES				
END OF YEAR: #1080				
Property Taxes	352,739.84	-15.48	562.00	-1,753.00
Resident Taxes				
Land Use Change	305.00			
Yield Taxes	1,342.63			-15.00
Gravel/Excavation Activity Taxes				
Utility Charges				
Interest	4.06	15.48	-562.00	-30.00
Other Charges	75.00			1,798.00
TOTAL CREDITS	5,250,453.28	385,265.67	0.00	0.00

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2001

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
		2000	1999	1998
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	68,396.22	43,277.07	1,695.60
Liens Executed during Fiscal Year	157,251.79	0.00	0.00	0.00
Interest & Costs Collected (After Lien Execution)	9,442.19	10,257.08	15,192.58	120.00
TOTAL DEBITS	166,693.98	78,653.30	58,469.65	1,815.60

CREDITS Remitted to Treasurer:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2000	1999	1998	1997...
Redemptions	94,208.12	34,526.41	35,421.71	0.00
Interest & Costs Collected (After Lien Execution) #3190	6,970.53	9,739.79	13,362.67	0.00
Abatement of Unredeemed	0.00	0.00	0.00	0.00
Liens Deeded to Municipality	3,288.16	3,788.92	4,678.07	0.00
Unredeemed Liens Balance at End of Year #1110	62,227.17	30,598.18	5,007.20	1,815.60
TOTAL DEBITS	166,693.98	78,653.30	58,469.65	1,815.60

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

Tax Collector's Signature



Date: 01/17/02

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST --- December 31, 2001
TOWN OF GILMANTON, NH

Number of Shares, Units, etc	Investment	Balance Beginning Year	Purchases	Proceeds From Sales	Gains or (Losses)	Balance End Year	Market Value as of 12/31/01
=====							
*SOLD-2001							
=====							
	Income Mutual Funds						
*7,507 4660	Fidelity Cap & Inc.Fd-SOLD 1/3/01	70,000.00		57,882.56	(12,117.44)	0.00	
*6,937 5620	Janus High Yield Bond-SOLD 1/3/01	70,000.00		67,294.35	(2,705.65)	0.00	
	OWE INC.\$19,600.00-Trans.to White Oak Growth Stock						
2,428 7460	Metropolitan West Total Return Bond		25,000.00			25,000.00	24,651.77
6,106 9570	Northeast Investors Trust(owe income \$50,480.50)	70,000.00				70,000.00	45,374.69
3,374 2410	Stein Roe Intermediate Bond (Liberty 6/29/01 Reinvested dividend		30,000.00			30,063.98	29,895.77
4,605 4700	Vanguard GNMA (owe Inc.\$2500.00)	46,009.00				46,009.00	47,804.78
*2,401 5370	Vanguard GNMA - SOLD 8/21/01	23,991.00		25,000.00	1,009.00	0.00	
=====							
	Equity Mutual Funds						
706 7800	Ariel Fund.(Owe Income \$2019.50)		25,000.00			25,000.00	26,659.74
*2,511 6800	Berger New Generation Retail-SOLD 1/3/01	70,000.00		35,841.67	(34,158.33)	0.00	
*1,081 0810	Berkshire Focus Fund-SOLD 1/3/01	70,000.00		30,421.62	(39,578.38)	0.00	
	OWE INC.\$10,000.00-Trans.to White Oak Growth Stock						
1,177 0680	Boston Partners Small Cap Value 11		20,000.00			20,000.00	20,940.04
478 6040	Clipper		37,000.00			37,000.00	39,977.79
*825 3670	Dresdner RCM Bio.Fd SOLD 9/25/01	35,102.00		17,167.63	(17,934.37)	0.00	
	Owe Income \$2019.50-trans.to Ariel Fd.						
*819 0010	Dresdner RCM Biotech Fund SOLD 8/21/01	34,898.00		20,000.00	(14,898.00)	0.00	
*771 2940	Janus Enterprise-OWE INC.\$2,019.50-SOLD 5/23/01	43,768.38		33,944.65	(9,823.73)	0.00	
	OWE INC.\$2,019.50-Trans.to Dresdner.						
*462 2780	Janus Enterprise-SOLD 1/17/01	26,231.62		25,000.00	(1,231.62)	0.00	
*1,726 3480	Loomis Sayles Aggressive Gwth Ret-SOLD 1/3/01	78,000.00		50,478.42	(27,521.58)	0.00	
	OWE INCOME \$25,900.00-Trans.to White Oak Growth St.						
*1,684 9860	PBHG Large Cap Fund-SOLD 2/22/01	35,000.00		37,221.34	2,221.34	0.00	
	OWE INC.\$9,980.50-Trans.to White Oak Growth Stock						
*1,684 9860	PBHG Large Cap Fund-SOLD 1/3/01	35,000.00		38,501.93	3,501.93	0.00	
1,543.2100	PBHG Mid Cap Value		25,000.00			25,000.00	24,567.90
*470 9330	PBHG Select Equity-SOLD 1/3/01	35,000.00		16,977.13	(18,022.87)	0.00	
*431.8150	Pin Oak Aggressive Stock-SOLD 1/3/01	35,000.00		17,898.73	(17,101.27)	0.00	
*909 8290	White Oak Growth Stock-OWE INC.-SOLD 5/23/01	72,500.00		47,338.40	(25,161.60)	0.00	
	OWE INC.\$65,480.50-trans.to Northeast Investors Tr.						
	Total owed Income: \$55,000.00						
=====							
Totals		850,500.00	162,063.98	520,968.43	(213,522.57)	278,072.98	259,872.48
=====							

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
DECEMBER 31, 2001

PRINCIPAL:

BALANCE, DECEMBER 31, 2000.....	\$780,559.85
INCREASE, PERPETUAL CARE FUNDS.....	\$0.00
CAPITAL GAINS AND LOSSES.....	\$213,522.57
COURT SETTLEMENT (VALUE BALANCE).....	\$328,380.96
	<u>\$238,656.32</u>

INCOME:

UNEXPENDED BALANCE, DECEMBER 31, 2000.....	\$73,590.58
INCOME.....	\$13,975.16
LESS EXPENDITURES.....	\$8,311.00
COURT SETTLEMENT (VALUE BALANCE).....	\$13,438.57
	<u>\$65,816.17</u>
	<u>\$304,472.49</u>

TOTAL

TOTAL COMMON TRUST FUND ACCOUNTS

VILLAGE BK & TRUST - MUNICIPAL NOW AC (INCOME)	\$1,062.54
NHPDIP (INCOME MONIES NH-01-124-3)	\$2,831.79
FIDELITY CASH ACCT. (PRINCIPAL 0.00; INCOME \$1,114.23)	\$1,114.23
FIDELITY CASH RESERVES ACCT.(PRINCIPAL \$15,583.34;INCOME \$5807.61)	\$21,390.95
COST OF SECURITIES (PRINCIPAL :\$223,072.98-INCOME:\$55,000.00)	<u>\$278,072.98</u>
	<u>\$304,472.49</u>

TOTAL

TOTAL COMMON FUNDS (PRINCIPAL\$238,656.32& INCOME \$55,000.00) PARTICIPATING IN COMMON
FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES...\$293,656.32

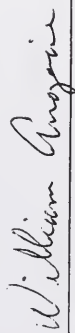
Report of the Trust Funds of the Town of Gilmanston on December 31, 2001
Trust funds not invested in the Common Trust

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With- drawals	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
11/1/95	Cap Res. Fund for future TAX MAPPING		100,000.00			100,000.00	17,725.67	4,489.51		22,215.18	122,215.18
	NHPDIP acct #NH-01-124-2										
11/1/95	Cap Res. Fd for future ASSESSMENT UPDATE		41,000.00		41,000.00	0.00	7,142.85	644.10	7,786.95	0.00	0.00
CLOSED OUT 4/3/01	Acct #NH01-124-4										
11/28/95	Cap Res Fund for THE BRIDGE FUND		30,000.00	5,000.00		35,000.00	4,707.01	1,443.07		6,150.08	41,150.08
	NHPDIP acct #NH-01-124-5										
4/1/98	Non-Cap Res. Fund-INSURANCE CLAIMS		3,000.00	2,000.00	3,000.00	2,000.00	442.30	156.39		598.69	2,598.69
	NHPDIP acct #NH-01-124-6										
4/1/98	Non-Cap Res. Fund-OFFICE EQUIPMENT		0.00	1,000.00	250.96	749.04	40.37	23.66		64.03	813.07
	NHPDIP acct #NH-01-124-7										
9/18/98	Cap Res. Fund for GILMANTON SCHOOL		18,000.00	9,000.00		27,000.00	1,615.06	1,000.34		2,615.40	29,615.40
	CAFETERIA ROOF-NHPDIP #NH-01-124-8										
9/18/98	Cap Res. Fund for GILMANTON SCHOOL		8,000.00			8,000.00	717.56	332.43		1,049.99	9,049.99
	WELL-NHPDIP #NH-01-124-9										
9/18/98	Cap Res Fund for GILMANTON SCHOOL		9,000.00	1,000.00		10,000.00	1,068.81	412.03		1,480.84	11,480.84
	TRACTOR-MOWER -NHPDIP #NH-01-124-10										
9/18/98	Cap Res. GILMANTON SCHOOL BOILER		32,000.00		32,000.00	0.00	2,870.57	272.31	3,142.88	0.00	0.00
CLOSED OUT 2/21/01	Acct #NH01-124-11										
12/30/98	Cap Res Fund for REFURBISH 9M4		30,000.00	3,000.00		33,000.00	2,362.95	1,305.93		3,668.88	36,668.88
	NHPDIP #NH-01-124-12										
12/30/98	Cap Res. REFURBISH RESCUE/AMBULANCE		16,500.00		16,500.00	0.00	1,299.45	238.16	1,537.61	0.00	0.00
CLOSED OUT 4/3/01	Acct #NH01-124-13										
12/30/98	Cap Res. Fund for HIGHWAY LOADER		75,000.00		75,000.00	0.00	5,907.04	1,082.46	6,989.50	0.00	0.00
CLOSED OUT 4/3/01	Acct #NH01-124-14										
12/30/98	Cap Res. Fd. THE HIGHWAY 1-TON TRUCK		24,000.00		24,000.00	0.00	1,890.37	346.48	2,236.85	0.00	0.00
CLOSED OUT 4/3/01	Acct #NH01-124-15										
12/30/98	Cap Res. Fund for THE LANDFILL CLOSURE/		450,000.00	50,000.00	450,000.00	50,000.00	26,025.04	6,006.59	11,250.00	20,781.63	70,781.63
	TRANSFER STATION-NHPDIP #NH-01-124-16										
3/1/01	Trans to Laconia Sav.for C/D's#461,250.00										
08/25/99	Cap Res.Fund for HIGHWAY TRACTOR/		35,000.00			35,000.00	2,779.95	1,440.39		4,220.34	39,220.34
	LOADER NHPDIP #NH01-124-17										
8/25/99	Cap Res.Fund for I.W. FIRE STATION		2,500.00			2,500.00	198.49	102.77		301.26	2,801.26
	PAVING NHPDIP #NH01-124-18										
8/25/99	Cap Res.Fund for RADIOS & PAGERS-F.DEPT.		10,000.00		10,000.00	0.00	620.39	142.05	762.44	0.00	0.00
CLOSED OUT 4/3/01	Acct. #NH01-124-19										
8/25/99	Non-Cap Res. Fd.TITLE/SURVEY FEES		8,878.75		6,960.00	1,918.75	771.55	362.34		1,133.89	3,052.64
	NHPDIP #NH01-124-21										
Totals			892,878.75	71,000.00	658,710.96	305,167.79	78,185.43	19,801.01	33,706.23	64,280.21	389,448.00

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance		INCOME			Grand Total Principal & Income	
						End Year	Year	Income During Year	Expended During Year	Balance End Year		
Total Brought Forward												
04/12/00	Non-Cap Res.Fd.-EMPLOYEE SEVERANCE PAY		2,000.00	2,000.00	4,000.00	0.00	89.34	117.55	206.89	0.00	0.00	
	CLOSED OUT	11/14/01 acct #NH01-124-22										
04/12/00	Non-Cap. Res Fund-COURT CASES		500.00	15,000.00	15,500.00	0.00	147.20	319.52	485.62	1.10	1.10	
	NHPDIP acct #NH01-124-23		49,000.00	49,000.00		98,000.00	2,187.24	3,121.50		5,308.74	103,308.74	
04/12/00	Cap. Res Fund-ROAD GRADER											
	NHPDIP acct #NH01-124-24		2,500.00	2,500.00		5,000.00	111.66	159.34		271.00	5,271.00	
04/12/00	Cap. Res Fund-HIGHWAY SANDERS											
	NHPDIP acct #NH01-124-25		3,000.00	9,000.00		12,000.00	133.66	334.45		468.11	12,468.11	
04/12/00	Cap Res.Fd.-REPLACE 9M7 FORESTRY VEHICLE											
	NHPDIP acct #NH01-124-26		1.00			1.00	0.00	0.00		0.00	1.00	
04/12/00	Cap. Res Fund-FIRE COMMAND VEHICLE											
	NHPDIP acct #NH01-124-27											
03/01/01	Non-Cap.Res.Fd.-SPEC.EDUCATION EXPENDABLE TRUST. NHPDIP acct. #NH01-124-28-GIL SCHOOL			25,000.00		25,000.00	0.00	700.37		700.37	25,700.37	
03/01/01	Non-Cap.Res.Fd.-FLOOR DRAINAGE EXPENDABLE TRUST. NHPDIP acct #NH01-124-29-GIL SCHOOL			12,500.00		12,500.00	0.00	350.38		350.38	12,850.38	
03/01/01	Cap Res.Fd-THE LANDFILL CLOSURE/TRANSFER STATION-Laconia Savings C/d/s(4)-#139807				(450,000.00)	450,000.00	0.00	20,064.83	(11,250.00)	31,314.83	481,314.83	
03/26/01	HAROLD S. GILMAN SCHL.FD.(Gil.School)			3,000.00		3,000.00	235.16	80.29		315.45	3,315.45	
03/26/01	NHPDIP NH01-124-0030											
	THE ANNE UNION FD.(Gil.School)			420.00		420.00	7.23	10.59		17.82	437.82	
04/03/01	NHPDIP NH01-124-0031											
	Cap Res.-REPLACEMENT OF 9A1			7,500.00		7,500.00	0.00	179.04		179.04	7,679.04	
04/03/01	NHPDIP NH01-124-0032			5,000.00		5,000.00	0.00	119.23		119.23	5,119.23	
	Cap Res.-I.W.TOWN HALL ROOF											
04/03/01	NHPDIP NH01-124-0033			20,000.00		20,000.00	0.00	477.62		477.62	20,477.62	
	Cap Res.-ACADEMY BUILDING ROOF											
04/03/01	NHPDIP NH01-124-0034			100,000.00		100,000.00	0.00	2,387.81		2,387.81	102,387.81	
	Cap Res.-REVALUATION											
04/03/01	NHPDIP NH01-124-0035			2,500.00		2,240.00	0.00	59.39		59.39	2,299.39	
	Non-Cap.Res.-HYDRANTS FIRE DEPT.				260.00	2,240.00	0.00					
04/03/01	NHPDIP NH01-124-0036			3,000.00		1,191.46	0.00	69.40		69.40	1,260.86	
	Non-Cap.Res.-TOOLS&EQUIPMENT FIRE DEPT.				1,808.54							
04/03/01	NHPDIP NH01-124-0037			5,000.00		5,000.00	0.00	119.23		119.23	5,119.23	
	Non-Cap.Res.-WELFARE											
04/03/01	NHPDIP NH01-124-0038											
Totals												
			949,879.75	332,420.00	230,279.50	1,052,020.25	81,096.92	48,471.55	23,128.74	106,439.73	1,158,459.98	

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST -- DECEMBER 31, 2001
TOWN OF GILMANTON, NH

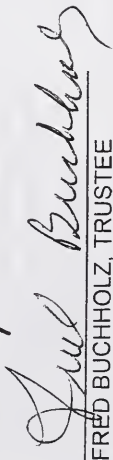
RESPECTFULLY SUBMITTED:


WILLIAM ANGEVINE, CHAIRMAN


MELBA C. LAROCHE, BOOKKEEPER, TRUSTEE


PHILIP E. MCINTYRE, TRUSTEE


PAUL LEVESQUE, TRUSTEE, CLERK


FRED BUCHHOLZ, TRUSTEE

TRUSTEES OF TRUST FUNDS

The five Trustees of Trust Funds are elected by the Town to administer and invest the perpetual care funds of the Town's cemeteries. These funds are then made available to the individual cemeteries to pay for maintenance expenditures. The Trustees also administer and invest capital project funds as voted by the Town and make these funds available to the Selectmen as required.

The Trustees meet on the third Monday of the month in the Academy at 9:00 a.m. and the public is always welcome. We carefully review the portfolio, make what changes seem prudent and project cash requirements to make sure that sufficient funds are available to the cemeteries.

Respectfully submitted,

Bill Angevine, Chairman

Paul Levesque, Secretary

Melba LaRoche, Bookkeeper

Fred Buchholz

Phil McIntyre

BOARD OF SELECTMEN

2001, a year of change, goals, challenges, and accomplishments.

Early in January, Metrocast Cablevision offered to provide high speed internet access to all Town buildings. The Town took advantage of this offer and made arrangements to have every Town Building wired and connected including both fire stations, the police station, the Academy Town Hall, the Iron Works Library, and the Highway Department. The transfer station will be wired and connected as soon as the new building is ready.

The Board of Selectmen implemented a detailed Town Purchasing policy in March requiring department heads to obtain an approved purchase order prior to making any purchase in excess of one hundred dollars.

A citizen complaint alerted the Selectmen in March of this year to possible safety issues related to housing personnel at the Corners Fire Station. A subsequent site inspection was conducted by the Town's Building Inspector/Code Enforcement Officer. There were a number of violations found. Due to the high cost of the necessary repairs and improvements, a decision was made to confine the use of the building to housing vehicles.

In response to the Corners Fire Station issues as well as space and needs issues at the Police Department facility, the Selectmen voted to create the Gilmanton Safety Facility Research Committee. This new committee is charged with investigating the facility space needs of both Police and Fire Departments, considering a new combined facility, and making recommendations to the Selectmen and Gilmanton residents and taxpayers.

The Selectmen set in motion a requirement that all department heads either attend one Selectmen's meeting per month to update the Board on their activities or deliver a written monthly activity report to the Board. The Selectmen also made it a requirement that every Town employee submit a weekly time card indicating regular hours worked, overtime hours, as well as other related details, explanations and exceptions.

Phase 1 of the Gilmanton Landfill Closure project was completed this year. The landfill was successfully capped, access roads were created, and the existing buildings were relocated for continued use. The Selectmen wish to thank the dedicated members of the Recycling Facility Advisory Committee (RFAC) for all of their hard work and valued recommendations. The Selectmen forwarded final closure information to the State in order to set the wheels in motion to receive the State's Landfill Closure grant payment back to the Town. Due to an extremely busy construction season, bids on the new transfer station were too limited to move forward in 2001. Construction of a new transfer station as well as all other related work on this project is currently planned for completion in 2002.

The Selectmen considered the recommendations of the RFAC as well as the Transfer Station Facility Manager in approving and implementing updated fees for the disposal of various items. This action was taken in order to pass along a portion of the expense of running the facility to those who use it most.

The Academy was hooked up to a new well drilled by the State after the existing well was found to be contaminated. The Town entered into an agreement with the Church to share the well, the cost of future maintenance and the related expenses of hooking it up to the two buildings.

The Selectmen wish to welcome the Gilmanton Superintendent of Schools, Alton Hadley, to his new office at the Academy building. The new Superintendent set up a new office in June and is now occupying the room formerly used by the Selectmen.

The Selectmen are pleased to report that the hardwood floor has been replaced on the second floor of the Academy building. The new floor along with some timely electrical improvements, will increase the desirability and adequacy for more varied uses of this space.

The Selectmen approved adding entire text of the "Use of Town Vehicles Policy" to the Town's Personal Policy Book.

In closing, the Selectmen wish to thank all of the elected and appointed members of all of the Town's many Commissions and Committees for their hard work and willingness to participate in helping build a better Gilmanton.

Additionally the Selectmen wish to thank all of the members of the various civic organizations for their tireless efforts and invaluable spirit of volunteerism that we all benefit from in so many ways.

And finally, the Selectmen wish to thank all of those who chose to attend our meetings, asked tough questions, and put us to the test. Better decisions are made through open forums, and candid debate, offering diverse points of view for the Boards consideration.

Respectfully submitted,

Eric S. Muzzey, Chairman
Nathaniel T. Abbott
Phylis E. Buchanan
Board of Selectmen

GILMANTON POLICE DEPARTMENT

Once again the Police Department has experienced a significant number of changes in the area of personnel. Early in the year, Stephen Akerstrom of Belmont was hired to fill the vacant full-time position of Police Officer. Although the Department was fully staffed at that time, neither the Town nor the department benefited from this until mid August, after Officer Akerstrom had graduated from the Police Academy and had successfully completed the 12 weeks of required field training.

The Department was fully staffed with a chief, sergeant, and two patrolmen until November 3, when Sergeant Baiocchetti, a 17-year veteran of the Gilmanton Police Department, unexpectedly announced that he would retire to take a Patrolman's position with the Belmont Police Department. Less than two months later, Chief Robarge announced that he was resigning effective December 27, 2001 to take a Detective position with the Belknap County Sheriff's Department. Also, part-time Officers Robert Freese, James Quealy, and Jeffrey Sipes resigned from the department.

An intense recruiting effort to locate seasoned and quality full-time certified police officers began contemporaneous with Sergeant Baiocchetti's announcement. With the overwhelming support of the Board of Selectmen, Joseph Collins and Philip O'Brien, both residents of Gilmanton and veteran officers of the Barnstead Police Department, were hired to join the Gilmanton Police Department as a full-time Sergeant and Patrolman on January 12 and January 27, 2002, respectively.

Implementation of a schedule that increased patrol coverage and reduced costs had a significant impact on the Department's activity for 2001. Despite Sergeant Baiocchetti's absence for three months of military training beginning in January, the extended coverage resulted in a noticeable increase in motor vehicle activity, most importantly in our effort to rid the roads of the impaired or suspended driver. DWI and Operating After Suspension arrests were up by 138 and 100 percent, respectively. Conversely, incidents of criminal mischief (vandalism), criminal trespass, domestic disputes, and theft were all down by at least 48 percent. Incidents of assault dropped by 80 percent and harassment decreased by as much as 83 percent.

In response to an overwhelming number of speeding complaints, particularly in the areas of Crystal Lake and Sawyer Lake where pedestrian traffic is relatively high, the Department implemented directed and intensified patrols with the specific purpose of enforcing the posted speed limit. To aid in that endeavor, portable signs which read "Officer With Radar Ahead" and "Speed Violators Will Be Ticketed" were purchased and erected at various locations. Additionally, and with the assistance of private donations, the oldest vehicle in our fleet was converted to a "Community Safety Car." It is equipped with a radar device and a bumper mounted digital board that displays the speeds of oncoming vehicles.

Our responsibility of providing adequate protection and quality police services is paramount to our existence. Although we are entering 2002 as a relatively new police department, it is our collective goal to continue providing the professional services you deserve and have come to expect. The Gilmanton Police Department is truly unique, in that we have the

unwavering support of our citizens, and for that we are thankful. We invite you to visit with us at any time, and we certainly welcome any constructive comments that may have to assist us in serving you more efficiently and effectively. From all of us at the Gilmanton Police Department, we wish you all the best and hope that your new year is a safe and prosperous one.

For the Gilmanton Police Department,

Russell A. Boynton
Chief of Police

2001 ACTIVITY

	2000	2001		2000	2001
Calls for Service			Motor Vehicle Activity		
Calls for Service	1624	1938	Traffic Tickets	196	300
Dog/Animal Complaints	152	157	Warnings	857	1048
Pistol Permits	30	26	Accidents	68	63
VIN Verifications	0	72			

Arrests					
Assault	20	4	Theft	0	2
Bench Warrants	1	1	Conduct After Accident	1	0
Criminal Mischief	1	2	Felon in Possession of Firearm	1	0
Driving After Suspension	5	10	Harassment	1	0
Domestic Violence Order	3	0	Intoxication/PC	5	8
DWI	5	13	Possession of Alcohol	4	2
Disorderly Conduct	0	1	Shoplifting	0	1
Possession of Controlled Drug	0	8			

Incidents & Investigations					
Assault	20	4	Drugs	1	6
Attempted Suicide	5	1	Domestic Disputes	33	16
Burglary	8	9	Fraud	6	6
Child Abuse	4	0	Harassment	18	3
Conduct After Accident	2	0	Prohibited Sales (Alcohol)	7	1
Criminal Mischief	37	16	Shoplifting	1	1
Criminal Threatening	4	7	Theft	29	15
Criminal Trespass	10	5	Motor Vehicle Theft	3	0
Suicide	0	1			

Juvenile Investigations					
Assault	1	1	Runaway Reports	8	1
Shoplifting	1	0	Possession of Controlled Drug	0	2
Burglary	0	1	Unlawful Possession Alcohol	0	2
Child Abuse	0	1	Criminal Threatening	0	1
Criminal Mischief	0	2			

FIRE DEPARTMENT

The Gilmanton Fire Department saw a busy year in 2001. As the year closes, Gilmanton Fire Department will have answered 393 calls. This is a significant increase over 2000; a year in which the department answered 328 calls for service.

The Town of Gilmanton is served by a highly dedicated group of men and women. The Town currently employs three full-time staff members. The full-time staff covers weekday shifts from 7 a.m. – 4 p.m. The balance of our coverage is supported by call members that are State certified as EMTs or firefighters. The Town is also fortunate to have coverage provided by student interns who make their home at the Iron Works Station while attending NH Technical College Fire Protection program. The six students work alongside our call personnel and full-time staff gaining experience and training during their two year stay with us.

Highlights for 2001 included the delivery of our new ambulance. The call sign of this new vehicle is 9 Ambulance 1. This truck is built on a heavy-duty chassis and should serve the community well for many years. All two-way radios that serve our community have been upgraded to high band operating frequencies, this allows for a stronger signal with our dispatch center located in Laconia.

The Fire prevention program that was implemented at the Gilmanton School this year was a great success. Our student interns took on the planning of this program with great zeal. The full-time staff as well as call personnel assisted in the program. 2001 saw the upgrade and repair of four dry hydrants in Town. Dry hydrants are important water supply sites around the community, over time these supply lines can become inoperative.

Several important pieces of equipment were purchased as well. Equipment purchases included a Cutters edge vent saw, this cutting tools allows Firefighters to cut through roofing materials to release heat and smoke during a building fire. Several new hand tools were purchased, along with additional lighting equipment. The purchase of new tools and equipment helps our Firefighters complete their tasks safely and efficiently. Street updates were a large priority in 2001; with the advent of new 911 addresses all streets needed updating for Fire Department street books. This project was undertaken and completed by several call members. The department saw many members participate in training. We were most fortunate to have various members committing time in obtaining higher levels of State and National certifications, some members completed EMT training, and some members completed EMT intermediate training. While others participated in classes held by the NH Fire Academy.

The Gilmanton Fire Department encourages anyone who is interested in being a part of a progressive public safety organization to stop by the Iron Works Station or call us at 364-2500 Monday through Friday 7 a.m. – 4 p.m.

The Gilmanton Fire Department will provide the minimum training required by State and Federal regulations, if you are willing to commit the time. Minimum qualifications include: 18 years of age, State of NH Drivers License, Good Physical Health, commitment to serve the community. Ask us how you can make a difference.

As the days of 2001 close, we look back on a year that will be forever etched in all of our hearts and minds. The events of 9/11/01 will remain fresh on all of us that are involved in Emergency services. The selfless acts by emergency care providers serve as an example to us, as to what true dedication and professionalism are. The men and women of the Gilmanton Fire Department will continue to provide our town with the best service that we can render, we will continue to strive for excellence in all we do, we will remain servants to the community.

Respectfully Submitted:

Acting Fire Chief Joe Hempel
Gilmanton Fire Department

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions, fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdfi.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS

(All fires reported thru November 26, 2001)

FIRES REPORTED BY COUNTY

	# of Fires	Acres
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsboro	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10
<u>Total Fires</u>	<u>942</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc.	<u>158</u>
Total	942

*Miscellaneous (powerlines, fireworks, ashes, structures, OHRV, unknown, etc.)

Respectfully submitted,

Lee Gardner
Forest Ranger

GILMANTON BUILDING/CODE ENFORCEMENT/ HEALTH DEPARTMENT

Another successful year has come to a close with the Building, Code Enforcement and Health Departments. I personally want thank all of the office staff who helped me have a successful year in my department. I also want to offer my gratitude to all of the contractors and home owners who made this a safe year in building construction. As I mentioned in last year's report, safety in the community is the main objective of this building/code enforcement official.

In the building department, there were 166 building permits issued, 45 of which were new single family dwellings. This number is just two short from last year.

Code enforcement and health issues were all successfully dealt with, none of which had to be handled with court action.

Again, I wish to thank all in the community to help me perform my duties in keeping a safe and healthy town to live in.

Respectfully submitted,

Lee Dugal
Building/ Code Enforcement Officer

CONCORD REGIONAL SOLID WASTE/ RESOURCE RECOVERY COOPERATIVE

2002 BUDGET

1. Wheelabrator Concord Company Service Fees		\$1,962,840
2. Rebates and Reconciliation		70,350
3. Bypass Disposal Cost Reserve		200,000
4. Franklin Residue Landfill		
a. Operation and Maintenance	\$969,322	
b. Expansion Sinking fund	2,100,000	
c. Closure Fund	23,000	
d. Long Term Maintenance Fund	<u>5,000</u>	
	3,097,322	
		3,097,322
5. Cooperative Expenses, Consultants & Studies		407,520
TOTAL 2002 BUDGET		\$5,738,032
6. Less - interest, surplus, recycled tons and communities over GAT	- 909,000	
Net to be raised by Co-op Communities		\$4,829,032

2002 GAT of 130,515 and Net Budget of \$4,829,032 =

Tipping Fee of \$37.00 per ton

Tipping Fee of \$66.50 per ton for tons over base tonnage

We are happy to report to all member communities that 2001 marked the twelfth complete year of successful operations. Some items which may be of interest follow:

The 2002 budget reflects a tipping fee of \$37.00 per ton. The same cost as in 2001. The fee for those tons over the Fee Formula Tonnage (133,660 tons) will be \$66.50 per ton. This fee decreased \$1.00 per ton for 2002.

Co-op waste delivered to the Wheelabrator facility this year totaled 139,638 tons. That represents an increase of 718 tons over 2000, or a .5% increase. Compared to previous years the increase was minimal.

**CONCORD REGIONAL SOLID WASTE/
RESOURCE RECOVERY COOPERATIVE (cont.)**

A total of 63,168 tons of ash were delivered to the Franklin ash monofill for disposal. The Ashfill continues to operate very well. Phase III Stage IV is being filled at this time. The most recent expansion will provide disposal capacity for the next four years.

The air retrofit project at the plant has been completed. The project was completed on schedule and close to budget. The retrofit will enable the plant to meet the most recent EPA and DES regulations.

The Cooperative continues to look to the future by planning for construction of Phase IV at the Franklin site as well as expansion to a Phase V. There will be negotiations with Wheelabrator concerning extension of the contract this coming year.

GILMANTON HIGHWAY DEPARTMENT

Once again we end another year! The Highway Department full time and subcontracted employees would like to thank you for your cooperation. We work hard to keep the roads safe, and in the best condition possible. We appreciate your support in slowing down for us when traveling throughout our work sites keeping us safe! We understand that it creates a challenge in your busy day. Also we would like to thank the many of you that don't plow your snow into the roadway creating road hazards (note: this is illegal). Thank you to the people who work hard to keep your vehicles off the roadway during winter snow plowing operations.

Summer projects consisted of the 1" wear coarse on Stone Road and Burke Road near the intersection. Ditching, shimming and sealing of Meetinghouse Road from Rt. 107 to the Guarino residence. Shellcamp Road from the intersection of Allen's Mill Road to the intersection of Stockwell Hill Road, Lakeshore Drive from the intersection of Stockwell Hill and Shellcamp Road to the dead end of Lakeshore Drive. Leatherstocking Lane was done completing the horse shoe loop. Prescott Road was reconstructed on the paved dead end. The 1" wear coarse will be placed next year. Guard rails were installed on Crystal Lake Road near the ball park. Guard rails were also installed on Upper City Road near the intersection of Rt. 129 along the water's edge of Rollins Pond. We were unable to complete the road reconstruction on Mountain Road, Places Mill Road and Middle Route due to the Selectmen holding and using the highway funds to run other departments. Projects will be started again in 2002 if funds are available.

Thank you from the employees of the Highway Department. Charles Thurber (who is no longer with us and we wish him the best of luck!), Paul Perkins, Fran Mulcahy, and Robert Potter.

Respectfully Submitted,

Robert L. Potter Jr.
Road Agent

GILMANTON PLANNING BOARD

The year 2001 was an active one for the Planning Board. A total of 23 applications were processed, an increase from last year and continuing the ongoing trend over the past several years. Four of the applications were requests for Subdivision approval, which resulted in five new residential lots. As a result of the adoption of the revised Open Space Ordinance at last year's Town Meeting, two applications of this type were approved this year. This ordinance allows for smaller building lot sizes while preserving 50% of the land as permanent open space. The Planning Board would like to thank those that voted in favor of this amendment. It is proving itself an effective tool in retaining the rural character of the community while allowing for controlled growth.

Out of three applications received for Site Plan Review, one was denied because the proposed use was not appropriate for the neighborhood. Another Site Plan application was for the first wireless telecommunications tower in town. The Board spent a substantial amount of time with this Site Plan to insure that the environment, property values and views were not adversely impacted. There were also three Boundary Line Adjustments, all of which were approved. The remaining applications were surveys for recording purposes only or requests for voluntary merger.

This year there was another change in command with regards to our Chairperson. The Board would like to thank Sarah Thorne for the 12 years she served on the Planning Board, five years as Vice-Chair and one year as Chair. Nancy Girard has capably assumed the position of Chairperson, with John Funk continuing as Vice-Chair.

In the past year the Board has considered a number of changes to the Town Ordinances and Regulations. As a result, several proposed amendments to the Zoning Ordinance will be presented to the voters. The Board seeks your support in adopting these amendments.

In the next year the Board will continue to work on the Master Plan Update. This is a community effort and the Board seeks volunteers with diverse backgrounds to assist in this effort, so please consider supporting your community by offering your time and expertise. The Board meets regularly on the second Thursday of each month at 7:30 p.m. at the Gilmanton Academy. Check the *Citizen*, the Academy Building, and the Post Offices for the posted agenda.

Respectfully Submitted,

THE GILMANTON PLANNING BOARD

Nancy Girard, Chair

Felix Barlik, Jr.

Geoffrey Rendall, Alternate Member

Jackie Bosiak, Alternate Member

Lynne R. Brunelle, Planning Administrator

John Funk, Vice-Chair

David Russell

Douglas Isleib, Alternate Member

Phylis Buchanan, Selectmen's Rep.

HISTORIC DISTRICT COMMISSION

The Historic District Commission has had a relatively quiet year. We processed two applications, one involving the construction of a home in the Smith Meetinghouse District and the other involving the painting of doors on a house.

The Commission encourages any person who owns property in the historic districts and is considering renovations, repairs or new construction to informally discuss the project with the Commission before submitting an application. Informal discussions help explain the requirements of the regulations and speed up the approval process.

The Commission has continued to discuss the possibility of adding a new historic district in the Gilmanton Iron Works to protect the historic character of buildings in that part of Town. The Commission would be pleased to receive your comments and ideas as to the desirability of such an addition.

Respectfully submitted,

John Funk, Chairman
George Roberts, Jr.
Michael Teunessen
Clayton Chadbourne
Eric S. Muzzey, Selectmen's Representative
Michael A. LaFond, Alternate
Phillip Eisenmann, Alternate

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment held a total of 13 meetings in 2001. Of the 53 applications submitted, one Appeal of Administrative Decision was granted and two were denied. Fourteen variances were granted and six were denied. Twenty nine special exceptions were granted and six were denied. One Equitable Waiver of Dimensional Requirement was approved.

All meetings are open to the public. The regular meeting night has been changed and meetings are now held on the third Thursday of each month. All residents of Gilmanton are invited to attend.

Any person interested in becoming a member of the Board is encouraged to contact the Selectmen.

Respectfully submitted,

John D. O'Shea, Jr., Chairman
William Angevine, Vice Chairman
Elizabeth Hackett
Harold Shapiro
Carolyn Baldwin
Paul Levesque, Alternate
Johnna McKenna, Alternate
Michael Todd, Alternate

INDEPENDENCE DAY - 2001

Gilmanton - Coming Together to Celebrate

The Gilmanton Corners 4th of July Association has produced the Independence Day Celebration activities for many years. Records begin in 1948, but indicate the Association was in place and functioning much earlier. The Association is a separate, non-profit organization, not affiliated with other town organizations. Events are funded by private donations, an annual donation from the Town and the sale of food and promotional items. The Association makes additional returns to the community - purchasing two new picnic tables for the Academy and offering to purchase paint for the Crystal Lake bandstand in 2001. Purchasing and erecting street flags and other decorations to enhance the celebration and express Gilmanton's patriotism is another ongoing Association project.

The Association currently consists of 15 members. People are welcome to join the Association at any time. Volunteers for each event are needed, encouraged and greatly appreciated. Assistance is also provided by members of the Gilmanton Police and Fire Departments and the Parks Department. Only through volunteer assistance does the celebration continue.

The Association has chosen ***Gilmanton - Coming Together to Celebrate*** as a theme and goal; bringing people from the Corners, the Iron Works, Lower Gilmanton and away together to establish, preserve and renew bonds and friendships.

The 2001 celebration began with fireworks at the Crystal Lake Park. Don Guarino's band provided musical entertainment and everyone enjoyed visiting, snacking, and the kids lined up for their turn in the Moon Walk. The fireworks were enjoyed in the park and from around the lake. The Parks and Recreation Commission and staff provide a great facility for this event.

Lloyd Miles provided DJ services for the 4th of July Community Dance at the Academy. There was great music, door and raffle prizes and the traditional midnight ringing of the Academy bell.

Parade Day Events on the 4th included the Marine Corp color guard, canine and martial arts demonstrations, games, balloons, singing by OK Chorale and great food. Parade awards went to the Gilmanton Cub Scouts, Willis Hyslop, Jr., Alfred Wedel, Ron Mandigo and the Pittsfield Revolutionary Group.

Dates set for the 2002 celebration include:

Saturday, June 29th - Fireworks – Crystal Lake Park

Wednesday, July 3rd - Community Dance – Gilmanton Academy

Thursday, July 4th - Parade Day Events – Gilmanton Academy grounds

Our website provides information on current and past 4th of July activities. To join the Association, offer assistance at any event, make a donation, or inquire about upcoming events visit www.geocities.com/gilmanton4thofjuly/ or call 267-8452. Thank you for your continued assistance, participation and attendance at Gilmanton's annual 4th of July Celebration.

Nancy Lines, Chairman
Gilmanton 4th of July Association

GILMANTON ECONOMIC DEVELOPMENT COUNCIL, INC.

The Gilmanton Economic Development Council, Inc., is inactive because there has been no interest shown during the past two years.

The Gilmanton Economic Development Council, Inc. was established in 1993 and is registered with the State as a nonprofit corporation. It was organized for the purpose of developing, promoting, and sustaining economic development and opportunity in the Town of Gilmanton, including, but not limited to:

- A. Acting as liaison between the public and private sectors on matters related to economic initiatives and policies.
- B. Serve as a data bank and facilitator for gaining public and private access to capital for the funding of investment projects and development opportunities.
- C. Serve as a stimulant for growth and development among existing town businesses for the purpose of establishing new, quality employment opportunities for town residents.
- D. Promote maintenance of a sufficiently diverse employment base to promote economic balance and stability in Gilmanton and orderly business growth or varied, balanced and quality employment opportunities.
- E. Develop and maintain a cooperative and working relationship with the State Department of Resources and Economic Development, the Lakes Region Planning Commission, and other Federal, State and local agencies for the purpose of promoting “sustainable” economic development objectives and policies in Gilmanton.
- F. Develop and promote citizen participation in both public and private sector boards and commissions to promote both economic development and also to improve and enhance the cultural and economic resources of the community.

Membership is open to any person residing in the Town, or any corporation, agency or organization located in the Town. Dues for non-profit status have been paid up to 2005.

If anyone is interested in reactivating the Economic Develop Council, the files may be obtained through the Selectmen’s Office.

Respectfully submitted,
Stanley O. Bean, Jr., Past President

CONSERVATION COMMISSION

Public input suggests that that a large section of Gilmanton's population desires to preserve the beauty, natural resources and rural nature of their town.

Statistical reports list New Hampshire as presently the fastest growing state in the northeast, and ensuring that the quality of life in Gilmanton is maintained, requires careful planning, management, education and foresight.

As the result of the extreme generosity of an anonymous donor and through the efforts of the Conservation Commission, the Society for Protection of New Hampshire Forests, the Gilmanton Land Trust, and local landowners, the Cogswell Mountain Conservation Easement comprised of 188.89 acres of back woodland off Lou Lane and Route 140 was purchased. Gilmanton will benefit from the acquisition of this public conservation land near our school. Some acquisition costs were deducted from the Conservation Trust Fund balance.

Another conservation area came under the stewardship of the Conservation Commission when a subdivision created 27.5 acres of open space off Sawtooth Road. The best use of the Town's water and land resources will necessitate more attention to monitoring our conservation parcels in the future.

The large Town forest off Howard Road has been surveyed and will be dedicated as The Elizabeth R. "Betty" Smithers Forest. We are pleased that an Eagle Scout candidate has proposed a trail project in the Gale Road Town Forest.

A packet of information addressing water protection, State regulations and available assistance was sent to all property owners with shorefront on Gilmanton's lakes and ponds. Results of this educational mailing have been positive.

Volunteers with experience are assisting in the on-going project of creating a Natural Resources Inventory for Gilmanton. Three maps showing various facets of our natural resources are displayed on the wall in the Academy and others are in production. The information will be very useful to town planners, officials and residents.

The Commission continued to assist landowners and contractors with wetland permit requests and to address concerns and complaints concerning conservation issues.

The Conservation Commission appreciates the cooperation and assistance extended by the Board of Selectmen, the Administrative Assistant and office staff, the Town Clerk's office, members of town boards, police personnel and all the individuals who endeavor to protect, preserve and manage Gilmanton's land and water resources.

Respectfully submitted,

Nancy Stearns, Chairman
Brenda Sens
Ferenc Nagy

Nancy Rendall
Nanci Mitchell
Michael Wright

GILMANTON RECYCLING FACILITY ADVISORY COMMITTEE

Members of the Recycling Facility Advisory Committee (RFAC) have been hard at work over the past year, advising the Selectmen on ways to make the new facility as efficient as possible and to provide equipment that will keep the costs of operation as low as possible. Included in the list of things that RFAC looked at were the layout of the entire facility, layout of the building and building materials, the type of baler and the specifications for the skid steer machine including attachments.

The members visited several facilities in other towns and obtained additional information from other facility managers. The facility operators are very eager to share both their successes and the things they would do differently another time. The information gained was invaluable to the Committee.

The Committee weighed the pros and cons of moving to a new site. The conclusion was that the Town is going to be obligated to monitor the existing site for years to come. The cost of acquiring a different site would be more than the cost of putting up with some deficiencies in the existing site.

At the time the facility was started, the general wisdom was that a down stroke or vertical baler was adequate for the Town's recycling needs. However, as towns gained more recycling experience they found the horizontal baler is more cost effective in the long run. The horizontal baler costs half again as much as a down stroke, but the difference in initial cost is saved in labor alone in about two years. In addition the horizontal baler makes a heavier bale, which means more material can be hauled every time a truck leaves. The Town pays a fixed amount for the haul or "pull", as it is often called, whether the truck is at gross load or not. The closer to maximum allowable weight we come, the lower hauling costs are for a given volume of material.

There are two primary ways to reduce the tax burden of running the recycling facility. One is cost avoidance. This means doing things as efficiently as possible. It also means recycling as much material as possible so we reduce the waste going to the Concord incinerator. The other way in which we reduce the taxes needed for operation is to obtain the highest price possible for recycled material. This means having uncontaminated materials in each bale.

Gilmanton is extremely fortunate to have Liz Bedard on the Committee. She is the Coordinator for the NH Governor's Recycling Program and has been in the recycling business for 15 years. Her experience and contacts have been very valuable in providing information for the Committee and the Selectmen.

Respectfully submitted:

Stan Bean, Chairman
Elizabeth Bedard
Raymond Daigle
Douglas Kapplain
Israel Willard

Carolyn Baldwin
Frank Bosiak Sr.
Garrett Graaskamp
David Russell

PUBLIC SAFETY FACILITY RESEARCH COMMITTEE

Gilmanton's 1990 Master Plan Update states that in 1990, *"The population increases which have occurred since 1970 have put a strain on the town's facilities. Many buildings and much of the equipment used by Fire, Rescue, Police and Highway Departments are in need of repairs or replacement ..."*.

"A problem defined is half-solved". To that end, the Committee took a tour of the present police station located in the basement of the Gilmanton Iron Works Town Hall. The office space is crowded, and lacks the privacy necessary to conduct interviews and interrogations. The storage and evidence room is damp and suffers from seasonal flooding, mold and fungus. The water has been tested and found to be unfit for human consumption. The facility does not meet minimum standards for public health and safety.

Chief William Robarge suggested department relocation to Gilmanton Corners in order to be closer to Concord and Laconia courts and jail cells, as well as replacing the present serious building deficiencies with a new and efficient safety facility.

Acting Fire Chief Joe Hempel described the Corners' present fire station's inadequate structural design necessary to house department fire trucks as well as provide for necessary personnel parking. The New Hampshire Technical School student interns formally housed on premises have been relocated to the Iron Works Station. In addition, the drinking water has been tested and found to be unfit for human consumption.

Road Agent Bob Potter, Jr. explained serious deterioration and potential pollution problems associated with the sand and salt shed located behind the Corners Store. He expressed an interest in a mutually advantageous relocation to a new site at the Corners to be shared with the Fire and Police Departments.

The Committee has visited and gathered information regarding public safety buildings in Gilford, Moultonborough, Sandwich, Holderness and Belmont in order to compare design costs and structural options.

Any realtor will tell you *"under all is the land"*, however, we have been unable to find a willing seller of land suitable for a Public Safety Facility to be located in the vicinity of Gilmanton Corners.

Newly appointed Police Chief Russell A. Boynton, who in addition to his extensive law enforcement training has significant experience in the architectural design field, has donated his services and prepared preliminary building plans which he will fine tune as soon as an appropriate building site is selected for Gilmanton voters approval, hopefully by March Town Meeting 2003.

If you have land or know of land available for this facility please contact Administrative Assistant Tim Warren with the necessary particulars (location, number of acres, topographic description, satisfactory soil test results, survey if available, owner's name, asking price and whether it has been recently appraised).

While eminent domain (condemnation of private land for public purposes) is an option, a willing buyer and a willing seller is preferable for obvious reasons. Public hearings on the necessity of the taking, as well as the issue of just compensation could take up to a year or more.

In this period of our heightened commitment to national and state security issues, we must do whatever necessary and prudent at the local level. Thank you for your anticipated assistance and your patience.

George Twigg, III, Chairman
Bob Donaghy
Brenda Currier
Tom Oetinger

Mark Sawyer
Bill Donovan
Frank McClary

Consulting Members:

Police Chief Russell A. Boynton
Acting Fire Chief Paul J. (Joe) Hempel

Former Police Chief William Robarge
Road Agent Bob Potter, Jr.

LAKES REGION PLANNING COMMISSION

With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the Lakes Region Planning Commission (LRPC) provides a wide range of planning services to its members. Our work program is as comprehensive as it is full, with activities ranging from technical assistance, geographic information systems, transportation, land use and environmental planning, to economic development. We are funded from multiple sources including local and state government, as well as special studies. LRPC is contacted many times each week for answers to local issues. We also continue to maintain a regular dialogue with state agencies that depend on us as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the region, its governments, businesses, and citizens.

Here are a few of our accomplishments over the past year:

- ❖ Provided the town of Gilmanton with a copy of their zoning map.
- ❖ Attended a town work session and provided material on access management, land use and transportation, the TIP process and traffic calming.
- ❖ Provided information regarding RSA 236:13 VI, and definitions of recreation vehicles to town officials.
- ❖ Supplied information regarding the definition of affordable housing to local officials
- ❖ Provided copies of the Gilmanton Master Plan for 1982 and 1990.
- ❖ Met with Gilmanton Planning Board and Conservation Commission to move forward with the NEMO project.
- ❖ Ordered and delivered to the Gilmanton Planning Board twenty copies of the 2000-2001 NH Edition Planning and Land Use Regulation books at considerable savings.
- ❖ Completed the Lakes Region Transportation Improvement Program and forwarded a prioritized list of projects to the NH DOT as part of the biennial update of the NH State Transportation Improvement Program.
- ❖ Coordinated the 16th annual Household Hazardous Waste Collection, with nearly 2,400 households from 27 communities participating. Over 16,000 gallons of toxic household products were removed.
- ❖ Performed approximately 130 traffic counts and several local road inventories in cooperation with the NH Department of Transportation.

- ❖ Completed the Region's first digital land use map, which is available to local and regional organizations.
- ❖ Updated the *Development Trends in the Lakes Region Annual Report* using survey data.
- ❖ Provided administrative and technical support to the Pemigewasset River Local Advisory Committee leading to the completion of the draft Management Plan for the Pemigewasset River.
- ❖ Located childcare centers, assisted housing, public transportation, and major employers across the region to assist with local and regional development planning.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provided a legal perspective on "The How, Who, What, Where, and Why Plans"; "Towers, Traditions, and Topless Dancers"; and "Innovative Land Use Regulations".
- ❖ Entered into an Agreement with the NH Office of Emergency Management to prepare two pilot all hazard mitigation plans. These plans are used to facilitate mitigation funds from the federal government.
- ❖ In cooperation with the Society for the Protection of N.H. Forests and the University of New Hampshire, initiated data collection for new municipal conservation lands.
- ❖ Prepared and hosted citizen education workshops on How to Prepare a Master Plan, and Planning Board Processes and Procedures.
- ❖ Convened four area commission meetings that focused on transportation, historic preservation, Main Street, and groundwater, highlighted by a nationally renown planning expert at the summer annual meeting.
- ❖ Organized National Flood Insurance (NFIP) workshops for local officials.
- ❖ Prepared an innovative land use and transportation Power Point presentation for local communities focusing on sprawl reducing and community building strategies. The presentation can be customized and made available to any community, upon request.
- ❖ Coordinated the Lakes Region Household Hazardous Product Facility Committee to examine the possibility of siting a permanent household hazardous product facility.
- ❖ Continued to organize and convene meetings of the LRPC Transportation Technical Advisory Committee to improve transportation planning.

- ❖ Completed Plan 2000, an update of the Lakes Region Transportation Plan, the policy plan for the region's transportation network.
- ❖ Completed a survey and report on issues that affect home based employment.
- ❖ Hosted a statewide meeting to discuss the update of the NH DOT Rail Plan.

We look forward to assisting your community in the future.

PARKS & RECREATION

Gilmanton Parks and Recreation again sponsored the July 4th dance, fireworks and many of the Gilmanton Youth Organization events. The park was used by many local businesses for yearly employee outings, wedding receptions, bridal showers and family birthday parties.

The annual Labor Day softball games were held at the park. Crystal Lake Association used the park for the Labor Day Carnival and Gilmanton Parks and Recreation assisted by operating the food booth. Those who attended enjoyed the fireworks, bonfire, and end of summer fest. Swimming lessons were offered again for three weeks and almost 68 children received Red Cross certification in five skill levels. The Park was used for Gilmanton School Softball practice and games and for GYO soccer.

Our park attendant, Judi Williams, was on duty from July 1st until September 1st. She continues to work to keep the park in great shape. The backstop and fencing were maintained, she kept the beach clean and raked, cut and removed brush, repaired and stained picnic tables, and maintained the mowing of the fields and picnic area.

We currently have a volunteer drafting plans for a septic design to be placed in the ball field area. We will move forward and come back to the voters for a budget request when we have final State approval. We are also moving forward with plans to build a tennis court.

Again, sincere thanks to all the taxpayers and volunteers for their support.

Respectfully submitted,

Gary Lines, Chairman
Robert Burdett
Judi Williams
Susan Tolcser

THE GILMANTON YEAR-ROUND LIBRARY ASSOCIATION

Once again, a year has come and gone, and with its passing we have become a stronger and more viable organization. A mere 24 months ago a group of individuals with a common ideal began to meet regularly in order that we might rectify a situation that we found unacceptable. The lack of a year-round library and the absence of a central social gathering place in Gilmanton had caused a group of concerned citizens to take a position to remedy this situation. The GYRLA was born.

Two years ago we sat and sweated in the summer evening air and forged the Articles of Agreement and Bylaws that would define who we are and what we would accomplish. We passed a hat to raise the money necessary to register with the state as a legitimate non-profit organization, and to rent a Post Office Box that was to become our temporary address. This meager seed has been carefully nurtured and has grown into a five acre library site, and a bank account that is now more than one digit long. We have to date raised over \$125,000 in cash, pledges, donations, and proceeds from our fundraising efforts. Enough to enable us to lay a solid plan for the library both architecturally and in the business sense. This money has been raised without any funds at all from any local, state, or federal agency, and without any increased tax burden to the town of Gilmanton. We have purchased a five acre site across from the Gilmanton School, taking title to the land on December 30, 2000.

Our focus now turned from the land on which to build, to the building that will house our new library. In order to meet this need, we have hired the firm of Tennant/Wallace Architects, AIA to design and engineer our library and related systems. We decided on this firm after a careful consideration of four firms by the building subcommittee. After they narrowed the field to just two firms, the entire association held a meeting and selected Tennant/Wallace to design our "field of dreams".

We were able to secure a grant from the New Hampshire Charitable Foundation in the amount of \$5000 for us to use to hire a professional with the expertise necessary to assess and plan our fundraising needs and the strategy with which to meet them. We have engaged Kathy Barger, a professional fundraiser, to help us assess our needs and available resources toward our fundraising goals.

Through the hard work of many individuals and organizations from within and outside of our fledgling committee we have come a long way from our humble and penniless beginning in just two short years. We must rededicate ourselves to our Mission Statement "TO ESTABLISH A YEAR-ROUND LIBRARY ADEQUATE TO FULFILL THE NEEDS OF GILMANTON". 2002 promises to be an exciting and challenging year. We remain a grassroots organization and welcome any and all interested people to help us accomplish our mission. If you would like to participate in creating a new library for the citizens of Gilmanton, please attend one of our meetings to find out how you can help. Call 435-6234 for more information.

Respectfully submitted,

Elizabeth Bedard, President
Carol Mitchell, Treasurer

Carolyn Dickey, Vice-President
Ferenc Nagy, Secretary

GILMANTON CORNER LIBRARY

Receipts

Cash on Hand as of 12/31/00	\$ 190.74
Town Appropriation	1,000.00
Gifts(\$100 for Children's Books)	<u>204.00</u>
Total:	\$1,394.74

Payments

Books	\$ 575.58
NH Electric Co-op	182.15
Rymes Heating Oils	42.97
Pest Control(Mid-State)	75.00
Shelves	400.00
Cash on Hand as of 12/31/01	<u>119.04</u>
Total:	\$1,394.74

Your Corners Library had another busy summer. Once again our volunteers made the difference, resulting in a three day schedule. Many thanks to Terry Morrison, Lucille Cook and Barbara Angevine for their time and especially Gigi Chaffee who will be missed. Thanks also go to Phylis Buchanan and Marion McIntyre for their support as well.

Special thanks are owed to Windy Hill Kennels, the Temperance Tavern, the Brick House and the Corner Store for their donations of gift certificates for our Old Home Day raffle.

Acquisitions totaled almost 500 volumes and the library also benefited from donations of books and cash. As a result, we experienced a space crunch which is being remedied with the addition of new shelves. Attendance totaled 229 adults and 184 children checking out 392 books.

We look forward to an exciting 2002. We are looking for more help, so if you could volunteer one or two days a month, we would like to extend our schedule.

Respectfully submitted,

Kelley Teunessen, Trustee

GILMANTON IRON WORKS LIBRARY

Receipts

Balance on hand December 31, 2000	\$ 151.36
Town Appropriations	\$ 1,000.00
Gift for Books	\$ 350.00
Reimbursement for Memory Tree Lights	<u>\$ 101.88</u>
Total Receipts	\$ 1,451.88

Payments

Books	\$ 871.38
NH Electric Coop., Inc.	\$ 200.94
Postage & Supplies	\$ 124.95
Libri Foundation matching funds for Children's Books Grant	<u>\$ 300.00</u>
Total Payments	\$1,497.27
Balance on Hand	\$ 105.97

We thank our many volunteers for their help. We couldn't have done it without your help.

We were able to get a grant from The Libri Foundation. The Libri Foundation matched our money on a two to one ratio, allowing us to obtain 57 new children's hard-covered books. We will feature a display of our grant books at an open house when we reopen in the Spring.

Respectfully submitted,

Alice M. Bean, Trustee

LOWER GILMANTON LIBRARY REPORT

Income

Balance on hand January 1, 2001	\$ 196.32
2001 Town Appropriation	200.00
Gilmanton Women's Club Gift	<u>50.00</u>
Total assets	\$ 446.32

Payments

Books	\$ 216.69
Magazines	\$ -
Total expenditures	<u>\$ 216.69</u>
Balance on hand December 31, 2000	\$ 229.63

New books added: 14
Books discarded: 12

Number of books borrowed: 25 by Adults
15 by Children
40 total

Carolyn M. Kelley, Trustee

TRUSTEES OF CEMETERIES

2001

The Trustees of Cemeteries are appointed by the Town to oversee the establishment and management of all municipal cemeteries placed under their jurisdiction. The Trustees currently oversee the maintenance, restoration and preservation of 31 burial and historic sites within the community.

In addition to regular seasonal maintenance, the Trustees pursue a program to restore abandoned cemeteries under their jurisdiction. Depending upon the particular site, restoration work can include;

- clearing and trimming of brush and trees;
- repair or erection of walls, fences and gates;
- repair and resetting of grave stones and markers;
- repair and sealing of vaults;
- restoration of grounds to the point where they can be easily maintained.

Specific projects in 2001 included:

- Major reconstruction of the Stage Road Cemetery stone wall;
- Repair of stone walls at Crystal Lake, Parsons and Copp Cemeteries;
- Repair of minor damage in the Hillside Cemetery caused by vandals;
- Ground work at the Kelley and Guinea Ridge Cemeteries;

Future anticipated projects include tree trimming/removal at Guinea Ridge and Stage Road cemeteries, gates at Stage Road and Parsons cemeteries, completion of wall reconstruction at Tibbetts cemetery, and a complete inventory including an easily accessible database of existing known burial sites.

Carl Moorehead has continued to provide excellent site maintenance and repair work for the cemeteries under the care of the Trustees. In some instances, residents or local groups have adopted the care of a cemetery in their own neighborhood. This assists by lowering the cost to the community and provides a great opportunity for neighbors, young and old, to work together on a project that can result in a great deal of personal satisfaction.

The Trustees would like to thank the voters and members of the community for their support and assistance to preserve and maintain this important link to Gilmanton's heritage.

Marion McIntyre
Peter Osler
Candace Daigle

PINE GROVE CEMETERY ASSOCIATION

Receipts

Cash on hand January 1, 2001	\$ 1,296.06
Transferred from Savings Account	3,500.00
	<u>\$ 4,796.06</u>

Payments

Peerless Insurance Co.	340.00
Suncook Valley Sun Advertise Annual Meeting	28.00
True Value Hardware	79.04
Clarks Grain Store	86.25
Thomas A. Conlon, Caretaker - Contractor Labor and Equipment	3,420.00
David M. Bickford-Treasurer & Sexton Expenses	<u>300.00</u>

\$ 4,253.29

Cash on hand December 31, 2001	<u>\$ 542.77</u>
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\$ 4,796.06

Savings Account

Bank of New Hampshire, January 1, 2001	\$ 8,309.12
From Trustee of Trust Funds	4,849.00
Interest Earned on Account	<u>83.06</u>

\$ 13,241.18

Withdrawals

Transferred to Checking Account	<u>3,500.00</u>
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Savings Account Balance as of December 31, 2001	<u><u>\$ 9,741.18</u></u>
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David M. Bickford
Treasurer

BEECH GROVE CEMETERY ASSOCIATION

Annual Report - 2001

Receipts

Cash on hand, January 1, 2001	\$ 4,770.30
Perpetual care fund income drawn from monies on deposit with the Trustees of Trust Funds	\$ 2,030.00
Interest	\$ <u>215.45</u>
Total Receipts	\$7,015.75

Payments

Carl Moorehead:	\$ 2,030.00
Maintaining grave lots, Mowing, Brush removal Headstone repairs	
Total Payments	<u>\$2,030.00</u>
Balance on hand, December 31, 2001	<u><u>\$4,985.75</u></u>

Candace L. Daigle, Treasurer

SMITH MEETING HOUSE CEMETERY ASSOCIATION

NEW WORK

Cash on hand January 1, 2001	\$ 3,564.03	
Purchase of Lots	1,800.00	
Total Receipts	<u>5,364.03</u>	
Labor	1,430.36	
Rental	267.90	
Graves bought back	400.00	
NH Electric Coop	89.08	
Legal Fees	191.31	
Supplies	<u>109.85</u>	
Total Payments	<u>2,488.50</u>	
Net		\$ 2,875.53

CARE OF CEMETERY

Cash on hand January 1, 2001	10,601.71	
Care Funds	2,300.00	
Trustee of Trust Funds - income	13,157.41	
Trustee of Trust Funds - principal	327,033.94	
Interest, Bank of New Hampshire	6,379.54	
Interest, Certificate of deposit	362.09	
Interest, Laconia Savings Bank	<u>10.35</u>	
Total Receipts	<u>359,845.04</u>	
Labor	11,227.64	
Rentals	3,821.30	
Notices	270.84	
Supplies	28.00	
UBS Paine Webber	<u>339,296.92</u>	
Total Payments	<u>354,644.70</u>	
Net		5,200.34
Total		\$ <u><u>8,075.87</u></u>

Summary of Cash at December 31, 2001

Laconia Savings Bank	651.25	
Bank of New Hampshire	<u>7,424.62</u>	
Sub-Total		8,075.87
Laconia Business Savings		190.80
Total		\$ <u><u>8,266.67</u></u>

Harold O. McArdle
Treasurer

NEW BEGINNINGS A WOMEN'S CRISIS CENTER

Report to the Citizens of Gilmanton:

On behalf of New Beginnings A Women's Crisis Center and those we serve, I would like to thank the Town of Gilmanton for its continued support. The \$625.00 allocation in 2001 assisted us in providing emergency services, advocacy and support to those whose lives have been affected by domestic and sexual violence.

New Beginnings offers a 24-Hour Crisis Line. We operate a full time shelter for women and children and have safe homes for male victims; provide support and advocacy at courts, hospitals, police stations, and social service agencies. New Beginnings offers peer support groups for those affected by domestic or sexual violence, assists with needs assessments, case management and housing options; and does community outreach and education programs for youth, teens and adults. **All services are confidential and are provided free of charge.**

The advocacy, outreach, education and support services our agency provides represent many service hours.

New Beginnings is one of 14 members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic and sexual assault programs. The coalition is an evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs while advocating for legislative change that affect victims/survivors of domestic and sexual violence.

We greatly appreciate the support of the Gilmanton community. We are dedicated to human service, social responsibility and fiscal accountability. Although New Beginnings represents a finite portion of the Gilmanton Town Budget the returns are immeasurable. We welcome your participation in our efforts to insure a world of safety for our children and ourselves.

Volunteers are an integral part of the work done by our agency. In 2001 there were 10,244 hours of service provided by volunteers. They are always needed and the opportunity to serve is fulfilling.

Thank you for joining us to *make a difference.*

Sincerely,

Kathy Keller, Director
New Beginnings A Women's Crisis Center

STATEMENT OF BONDED DEBT
Fiscal Year Ending December 31, 2001

Period	Date	Principal Out- standing	Muni. Bond Principal	Cou- pon	Interest	Total Debt Service	Fiscal Debt Service
25	01/15/2001			7.35%	4,470.00	4,470.00	
26	07/15/2001	120,000	40,000	7.35%	4,470.00	44,470.00	48,940.00
27	01/15/2002			7.45%	3,000.00	3,000.00	
28	07/15/2002	80,000	40,000	7.45%	3,000.00	43,000.00	46,000.00
29	01/15/2003			7.55%	1,510.00	1,510.00	
30	07/15/2003	40,000	40,000	7.55%	1,510.00	41,510.00	43,020.00

NIC = 7.2067%

Financial Reports
for the
Town of Gilmanton
for
The Fiscal Year Ending
December 31, 2001

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Gilmanton in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Gilmanton Academy in said Gilmanton on Tuesday, the Twelfth day of March 2002, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

ARTICLE #1: To choose all necessary Town Officers for the year ensuing.

PETITION ARTICLES

ARTICLE #2: Are you in favor of increasing the Board of Selectmen to 5 members?

WARRANT ARTICLES

ARTICLE #3: Are you in favor of the adoption of Amendment #1 proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article III.K. – Wireless Telecommunication Facilities amending and replacing the existing article to establish standards and criteria for the siting, construction and development of Personal Wireless Service Facilities?

ARTICLE #4: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article VII relating to Non-Conforming Uses, Structures, and Lots to specify the circumstances under which a non-conforming use may be continued or discontinued; to specify the circumstances under which an expansion, relocation or total rebuild of a structure will be eligible for a special exception if a non-conformity exists with respect to the structure or the lot on which it is situated; to specify the circumstances under which a non-conforming lot will be eligible for a building permit for a new structure if none previously existed by special exception to specify the circumstances under which a non-conforming structure on a conforming lot, a non-conforming structure on a non-conforming lot and a conforming structure on a non-conforming lot may be replaced by voluntary act or as a result of fire or other casualty by special exception; and to provide that building permits will not be granted for lots lacking frontage on a Class V or better road, or on a Class VI road, or on a private way without application to the Zoning Board of Adjustment? (This article is identical to the one that passed at Town Meeting last year but was invalidated because proper procedure was not followed.)

ARTICLE #5: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article IX.C. regarding Variances, to conform its language to current Supreme Court standards?

ARTICLE #6: Are you in favor of the adoption of Amendment #4 for the Town Zoning Ordinance as proposed by the Planning Board as follows: Amend Article II.A. to add descriptions of the existing zoning districts?

ARTICLE #7: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article II.A. to establish new Light Business Districts, one on NH Route 140 West from the westerly side of the Historic District to Allens Mill Road, and the other on Province Road North from Copp Road to Munsey Hill Road; amend Article IV, Table 1 to describe the uses permitted in the Light Business District; and amend Article IV, Table 2 to establish a minimum lot size of one acre for the Light Business District, with frontage and setback requirements, and to increase the front setback to 50' in the Business District?

ARTICLE #8: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article IV, Table 1 to include the following uses: Adult Oriented Business to be permitted in the Business District by special exception only, Childcare Facility to be permitted in all zones by special exception, Industrial Uses to be permitted in the Business District, and Landscaping Business permitted in the Business District; and amend Article XVI to include the definitions of the proposed uses?

The following articles will be acted at the Gilmanton School on Saturday, March 16, 2002 at 10:00 a.m.

ARTICLE #9: To see what sum of money the municipality will vote to raise and appropriate for the support of Town Government and for the payment of the statutory obligations of the Town for the 2002 fiscal year, as stated below, exclusive of all other warrant articles. (Recommended by the Selectmen \$2,083,935.00) (Recommended by the Budget Committee \$1,847,226.00) (Majority vote required).

	SELECTMEN RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION
Selectmen	684,002.00	640,566.00
Police Dept.	259,223.00	253,673.00
Fire Dept.	244,425.00	223,520.00
Highway Dept.	694,550.00	548,279.00
Solid Waste Dept.	175,279.00	157,677.00
Building/Code Dept.	<u>26,456.00</u>	<u>23,511.00</u>
TOTALS	2,083,935.00	1,847,226.00

ARTICLE #10: To see if the Town will appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the construction of a recycling building and a consulting engineer to oversee the project, and to fund this appropriation by authorizing the transfer of funds from surplus in the undesignated fund balance as of December 31, 2001. (Recommended by the Selectmen \$150,000.00) (Recommended by the Budget Committee \$140,000.00) (Majority vote required).

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand One Hundred Twenty Four Dollars (\$30,124.00) for the purchase of a One Ton Dump Truck for the Highway Department. The total cost of the vehicle is Sixty Five Thousand Dollars (\$65,000.00). The balance of Thirty Four Thousand Eight Hundred Seventy Six Dollars (\$34,876.00) was encumbered from funds in 2001. (Recommended by the Selectmen \$30,124.00) (Recommended by the Budget Committee \$22,324.00) (Majority vote required).

ARTICLE #12: To see if the Town will vote to establish a new Non-Capital Reserve Account for the purpose of Mandated Safety Testing for safety testing of ladders, hoses and pumps at the Fire Department, and to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be deposited in that account. (Recommended by the Selectmen \$2,000.00) (Recommended by the Budget Committee \$2,000.00) (Majority vote required).

ARTICLE #13: To see if the Town will vote to establish a new Non-Capital Reserve Account to be named "Non-Capital Reserve Paramedic Intercept", and to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be deposited in that fund for the purpose of funding the cost of Paramedic Intercept incurred by the Fire Department. (Recommended by the Selectmen \$5,000.00) (Recommended by the Budget Committee \$0.00) (Majority vote required).

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of installing an air filtration system for the Iron Works Fire Station. (Recommended by the Selectmen \$15,000.00) (Recommended by the Budget Committee \$0.00) (Majority vote required).

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) to refurbish the Gilmanton Fire Department's inventory of air packs.

The Gilmanton Fire Department owns 27 air packs. We look to refurbish our current inventory of Scott 2.2 air packs and upgrade them to make them the equivalent Scott 4.5 lightweight units. The cost for refurbishment is \$670.00 per unit. The new purchase price of Scott 4.5's is \$2,686.00 per unit. Inventory includes the following 9A1 = 2 units, 9E1 = 9 units, 9E2 = 6 units, 9E3 = 6 units and 9E4 = 2 units. (Recommended by the Selectmen \$10,732.00) (Recommended by the Budget Committee \$18,000.00) (Majority vote required).

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of replacing the computer server and one workstation at the Police Department. (Recommended by the Selectmen \$3,000.00) (Recommended by the Budget Committee \$3,000.00) (Majority vote required).

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) to be deposited in the following Capital Reserve Accounts: (Recommended by the Selectmen \$70,000.00) (Recommended by the Budget Committee \$60,000.00) (Majority vote required).

**SELECTMEN
RECOMMENDATION**

**BUDGET COMMITTEE
RECOMMENDATION**

Cap. Res. Bridges	5,000.00	5,000.00
Cap. Res. Revaluation Fund	40,000.00	40,000.00
Cap. Res. Academy Roof	20,000.00	10,000.00
Cap. Res. Town Hall Roof	<u>5,000.00</u>	<u>5,000.00</u>
TOTALS	70,000.00	60,000.00

(Recommended by the Selectmen \$70,000.00) (Recommended by the Budget Committee \$60,000.00) (Majority vote required).

ARTICLE # 18: To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Five Hundred Dollars (\$19,500.00) to be deposited in the following Capital Reserve Accounts: (Recommended by the Selectmen \$19,500.00) (Recommended by the Budget Committee \$7,500.00) (Majority vote required).

**SELECTMEN
RECOMMENDATION**

**BUDGET COMMITTEE
RECOMMENDATION**

Cap. Res. Refurb 9E4	3,000.00	3,000.00
Cap. Res. Replace Forestry 1	9,000.00	4,500.00
Cap. Res. Ambulance 9A2	<u>7,500.00</u>	<u>0,000.00</u>
TOTALS	19,500.00	7,500.00

(Recommended by the Selectmen \$19,500.00) (Recommended by the Budget Committee \$7,500.00) (Majority vote required).

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of Fifty One Thousand Five Hundred Dollars (\$51,500.00) to be deposited in the following Capital Reserve Accounts:

**SELECTMEN
RECOMMENDATION**

**BUDGET COMMITTEE
RECOMMENDATION**

Cap. Res. Road Grader	49,000.00	35,000.00
Cap. Res. Highway Sanders	<u>2,500.00</u>	<u>00,000.00</u>
TOTALS	51,500.00	35,000.00

(Recommended by the Selectmen \$51,500.00) (Recommended by the Budget Committee \$35,000.00) (Majority vote required).

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be deposited in the existing Capital Reserve Account for paving the Iron Works Fire Station Parking Lot. (Recommended by the Selectmen \$2,500.00) (Recommended by the Budget Committee \$0.00) (Majority vote required).

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to be deposited in the following existing Non-Capital Reserve Accounts:

Non-Cap. Reserve Office Equipment	1,000.00
Non-Cap. Reserve - Insurance Deductible	<u>3,000.00</u>
TOTALS	4,000.00

(Recommended by the Selectmen \$4,000.00) (Recommended by the Budget Committee \$4,000.00) (Majority vote required).

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be deposited in the existing Non-Capital Reserve Account for Court Cases (Recommended by the Selectmen \$25,000.00) (Recommended by the Budget Committee \$15,000.00) (Majority vote required).

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to be deposited in the following existing Non-Capital Reserve accounts established for that purpose:

	SELECTMEN RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION
Non-Cap. Reserve Hydrants	1,000.00	0,000.00
Non-Cap Reserve Fire Dept Tools/Equip.	<u>3,000.00</u>	<u>3,000.00</u>
TOTALS	4,000.00	3,000.00

(Recommended by the Selectmen \$4,000.00) (Recommended by the Budget Committee \$3,000.00) (Majority vote required).

ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be deposited in the existing Non-Capital Reserve Account for Welfare/General Assistance. (Recommended by the Selectmen \$5,000.00) (Recommended by the Budget Committee \$5,000.00) (Majority vote required).

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be deposited in a new Non-Capital Reserve Account to be named "Post Closure Testing" at the recently capped landfill and appoint the Selectmen as agents to expend. (Recommended by the Selectmen \$10,000.00) (Recommended by the Budget Committee \$10,000.00) (Majority vote required).

ARTICLE #26: To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars (\$6,500.00) to be deposited in a new Non-Capital Reserve Account for anticipated cost that the Town may incur in finding a suitable parcel of land for the New Public Safety Facility Building. These costs may include, but are not limited to, soil sampling, groundwater quality testing, professional appraisal and possible surveying expenses. (Recommended by the Selectmen \$6,500.00) (Recommended by the Budget Committee \$6,500.00) (Majority vote required).

ARTICLE #27: To see if the Town will vote to set aside 25% of revenues generated from ambulance billing to a Capital Reserve Fund titled “Ambulance Replacement Fund”.

In general, ambulance billing generates approximately \$40,000 - \$50,000 annually. We look to set aside a portion of dollars generated to perpetuate vehicle replacement account. The balance of dollars returned to the general fund for tax relief.

(This article is not recommended by Board of Selectmen or Budget Committee.)

ARTICLE #28: Are you in favor of amending existing building and safety codes governing building construction in Gilmanton to the updated issues below:

Amendment: 2000 International Residential Code
2000 International Mechanical Code
2000 International Building Code
2000 Plumbing Code of New Hampshire
2002 NFPA 70 National Electrical Code
2002 State of New Hampshire Building Code
2000 International Fuel Gas Code

ARTICLE #29: To see if the Town will vote to discontinue a portion of Middle Route which runs along the northeastern border of property now owned by George J. Jr. & Eleanor Pickowicz. This portion of Middle Route was abandoned when the road was relocated in 1973.

ARTICLE #30: To see if the Town will vote to discontinue a portion of Route 106 which runs along the eastern border of property now owned by Linda J. White and Jay Kingsbury and Route 106, beginning at the Belmont Town line running southerly for approximately 1200 feet. This portion of Route 106 was abandoned when the road was relocated in 1957.

ARTICLE #31: To see if the Town will authorize the Selectmen to acquire as well as to sell real estate as per the provisions of RSA 41:14-c, until rescinded.

ARTICLE #32: To see if the Town will vote to authorize, until rescinded, the Board of Selectmen to sell by public auction the following lots located in the Sawyer Lake Village District. These lots will be offered to abutters only to be merged with currently owned lots. If these lots do not sell, the Selectmen may offer these lots to the general public with restrictions.

Map Lot Sublot Description

Sawyer Lake:

0010	0002	1400	L 95Z Ash Ave
0010	0002	5800	L 7Y Willow Ave
0010	0002	8600	L 69D Spruce Ave
0010	0002	8800	L 79X Spruce Ave
0010	0003	2700	L 112X & 113X Applewood Ave

0010	0003	5000	L 152X Berry Ave
0010	0003	5800	LB 31 Chestnut Ave
0010	0003	6500	L 173X & 174X Plum Ave
0010	0003	6700	L 171X Plum Ave
0010	0003	7200	L 189B & 189C Plum Ave
0011	0002	1900	L 7B Birch Ave
0011	0002	2700	L 53C Mallard Ave
0012	0002	3400	L 3K & 4K Sapwood Ave
0012	0002	3800	L 5L & 6L Sapwood Ave
0012	0002	5400	L 2N Bark Ave
0012	0003	2500	L 203X Peach Ave
0014	0004	2500	L 45S Hemlock Dr/34T Fox Dr
0014	0004	5400	L 20 & 21F Fox Dr/14V & 15V Deer Dr
0014	0004	7400	L 21V Deer Dr
0014	0005	4200	L 234X Grape Ave
0014	0005	5600	L 211X & 212X Orange Ave
0023	0001	3200	L 68S Hemlock Dr
0023	0001	3400	L 65S & 66S Hemlock Dr
0023	0001	4400	L 52T-54T Fox Dr
0023	0001	4900	L 59T Fox Dr
0023	0001	8100	L 60L & 61L Deer Dr
0023	0001	8600	L 54L Deer Dr
0023	0001	8800	L 51L & 52L Deer Dr
0023	0001	9100	L 48L Deer Dr
0028	0001	1100	L 29V Deer Dr

ARTICLE #33: To see if the Town will vote to authorize, until rescinded, the Board of Selectmen to sell by public auction the following lots located in the Shellcamp Lake area. These lots will be offered to abutters only to be merged with currently owned lots. If these lots do not sell, the Selectmen may offer these lots to the general public with restrictions.

Map Lot Sublot Description

Shellcamp:

0047	0032	0000	L 8 Pocumtuck Way
0047	0034	0000	L 3 Pocumtuck Way
0047	0045	0000	L 7 Penacock Ln
0047	0058	0000	L 14, 16, 18 Montauk Way
0047	0065	0000	L 4 Montauk Way
0048	0043	0000	L 3 Leatherstocking Ln
0048	0044	0000	L 7 Leatherstocking Ln
0048	0056	0000	L 2W Leatherstocking Ln
0048	0087	0000	L 26S Tamarack Tr

0048 0122 0000 L 12 Flintlock & 7, 9 & 11 Bullhorn Dr.

ARTICLE #34: To see if the Town will vote to authorize, until rescinded, the Board of Selectmen to sell by public auction the following lots for limited development with Conservation Deed restrictions:

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>
0008	0004	0000	L Off Province Road
0035	0004	0000	L NH Rt 140

ARTICLE #35: To see if the Town will vote to authorize, until rescinded, the Board of Selectmen to sell by public auction the following lots:

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>
0004	0011	0200	L Durrell Mountain Road
0035	0027	0000	L NH Rt 140

ARTICLE #36: Are you in favor of changing the way the Town of Gilmanton selects it's Highway Agent from the current practice of annual election; to instead, direct and authorize the Board of Selectmen to appoint an "Expert Highway Agent" as outlined in New Hampshire State Law RSA 231:64? (By petition)

ARTICLE #37: To see if the Town of Gilmanton shall reduce the number of elected members on the budget committee from twelve to six. The number of appointed members remain at four, the entire committee shall number ten instead of sixteen if this article passes. This article must be voted on by ballot. The poles must remain open for voting for not less than one hour following completion of the discussion on the question. (By petition)

ARTICLE #38: To hear the reports of any Committees chosen and pass any votes relative thereto.

Given under our hands and seal this 13th day of February, in the year of our Lord Two Thousand Two.

Eric S. Muzzey, Chairman
Nathaniel T. Abbott
Phylis E. Buchanan

A true copy of Warrant Attest:

Eric S. Muzzey, Chairman
Nathaniel T. Abbott
Phylis E. Buchanan

TOWN OF GILMANTON **2002 BUDGET RECOMMENDATIONS**

ACCOUNT NUMBER/DESCRIPTION		--2001--	--2001--	--2002--	--2002--	--2002--
		APPROVED	EXPENSES	BUDGET	--BOS--	BUDGET
		BUDGET		DEPT	RECOMM	COMM
				RECOMM		RECOMM
FUNCTION 49011 RECYCLING BUILDING/EQUIP:						
01-49011-730-98	CAP OUTLAY - RECYCLING BLDG	-	-	150,000	150,000	140,000
THESE FUNDS ARE NEEDED TO CONSTRUCT THE RECYCLING BUILDING AT THE SOLID WASTE FACILITY.						
\$100,000.00 WAS RETURNED TO THE GENERAL FUND LAST YEAR DUE TO THE BUILDING						
NOT BEING CONSTRUCTED IN 2001. WE WOULD PROPOSE THAT ALL THESE FUNDS BE						
WITHDRAWN FROM THE UNDESIGNATED FUND BALANCE RATHER THAN IMPACT THE TAX RATE.						
TOTALS- FUNCTION 49011 RECYCLING BUILDING/EQUIP:						
		-	-	150,000	150,000	140,000
FUNCTION 49022 CAPITAL OUTLAY-POLICE:						
01-49022-760-98	CAP OUTLAY POLICE VEHICLE	29,000	29,000	-	-	-
01-49022-761-99	CAP OUTLAY - PD RADAR EQ GRANT	2,000	-	-	-	-
01-49022-762-99	CAP OUTLAY - PD COMPUTER GRANT	-	-	-	-	-
01-49022-763-99	CAP OUTLAY - PD DWI GRANT	-	-	-	-	-
01-49022-764-99	CAP OUTLAY - PD GRANT ALCOHOL	-	-	-	-	-
01-49022-765-99	CAP OUT - PD GRANT SPEED DTL	1,500	-	-	-	-
01-49022-766-02	CAP OUTLAY - COMPUTER	-	-	3,000	3,000	3,000
TOTALS- FUNCTION 49022 CAPITAL OUTLAY-POLICE:						
		32,500	29,000	3,000	3,000	3,000
FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:						
01-49024-740-01	CAP OUT HWY 1 TON DUMP	55,000	34,876	30,124	30,124	22,324
THIS LINE ITEM IS FOR THE BALANCE OF MONIES NEEDED TO PURCHASE A NEW 1 TON						
DUMP TRUCK FOR 2002. WE HAVE ENCUMBERED \$34,876.00 FROM THIS LINE FROM						
2001 AS THAT IS THE BALANCE OF THE MONIES OF THIS LINE IN 2001. THE REST						
OF THE MONIES WERE DISALLOWED BY THE DEPARTMENT OF REVENUE ADMINISTRATION						
DO TO THE FACT THAT THE TOWN VOTED APPROPRIATIONS OVER THE 10% ALLOWABLE						
INCREASE TO THE TOWN TOTAL BUDGET.						
01-49024-740-95	CAPITAL OUTLAY - GH/HWY SHED	-	-	-	-	-

ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED BUDGET	EXPENSES	DEPT BUDGET RECOMM	--BOS-- RECOMM	BUDGET COMM RECOMM
01-49024-740-98 CAP OUTLAY-HWY TRACTOR/LOADER	-	-	-	-	-
01-49024-741-01 CAP OUT HWY LOADER FR11	130,000	119,125	-	-	-
01-49024-760-01 CAP OUTLAY PROPERTY CLEANUP	-	-	-	-	-
01-49024-761-01 CAP OUTLAY POWER LANDFILL	25,000	25,000	-	-	-
TOTALS- FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:	210,000	179,001	30,124	30,124	22,324
FUNCTION 49025 CAPITAL OUTLAY - FIRE					
01-49025-701-00 SCBA BREATHING APP	-	-	18,000	10,732	18,000
THIS LINE ITEM WILL BE VOTED ON IN IT'S OWN WARRANT ARTICLE.					
01-49025-702-00 COMPUTER & ADMIN SOFTWARE	4,025	3,923	-	-	-
01-49025-702-02 CAP OUTLAY JAWS OF LIFE	-	-	-	-	-
01-49025-703-00 CAP OUT RADIOS&PAGERS HI BAND	35,000	34,422	-	-	-
01-49025-703-02 CAP OUTLAY AIR FILTRATION SYS	-	-	15,000	15,000	-
01-49025-705-00 CAP OUT AMBULANCE 9XI	139,900	139,891	-	-	-
TOTALS- FUNCTION 49025 CAPITAL OUTLAY - FIRE:	178,925	178,235	33,000	25,732	18,000
TOTALS- MS-5 4902 MACHINER, VEHICLES & EQUIP:	421,425	386,236	66,124	58,856	43,324
FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:					
01-49154-931-95 CAPITAL RESERVE - BRIDGES	5,000	5,000	5,000	5,000	5,000
01-49154-931-98 CAP RES REFURB 9E4/ENG 4	3,000	3,000	3,000	3,000	3,000
01-49154-932-98 CAP RES REPLACE FORESTRY I	9,000	9,000	9,000	9,000	4,500
01-49154-933-98 CAP RES REFURB RESCUE/AMBU 9XI	-	-	-	-	-
01-49154-936-98 CAP RES EXHAUST FILTRATION SYS	-	-	-	-	-
01-49154-940-98 CAP RES PAVING IW STATION	-	-	-	2,500	-
01-49154-946-00 CAP RES ROAD GRADER	49,000	49,000	49,000	49,000	35,000
01-49154-947-00 CAP RES HIGHWAY SANDERS	2,500	2,500	2,500	2,500	-
01-49154-948-01 CAP RES AMBULANCE 9A2	7,500	7,500	7,500	7,500	-
01-49154-949-01 CAP RES REVALUATION FUND	100,000	100,000	40,000	40,000	40,000
01-49154-950-01 CAP RES ACADEMY BDL ROOF	20,000	20,000	20,000	20,000	10,000
01-49154-951-01 CAP RES OLD TOWN HALL ROOF	5,000	5,000	5,000	5,000	5,000

ACCOUNT NUMBER/DESCRIPTION	--2001-- APPROVED BUDGET	--2001-- EXPENSES	--2002-- DEPT BUDGET RECOMM	--2002-- --BOS-- RECOMM	--2002-- BUDGET COMM RECOMM
TOTALS- FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:	201,000	201,000	141,000	143,500	102,500
FUNCTION 49155 CAP RES LANDFILL CLOSURE:					
01-49155-931-98 CAP RES LANDFILL CLOSURE	50,000	50,000	-	-	-
TOTALS- FUNCTION 49155 CAP RES LANDFILL CLOSURE:	50,000	50,000	-	-	-
FUNCTION 49170 NON-CAPITAL RESERVE:					
01-49170-100-98 NON CAP RES OFFICE EQUIPMENT	1,000	1,000	1,000	1,000	1,000
01-49170-200-98 NON CAP RES - INSURANCE DEDUCT	2,000	2,000	3,000	3,000	3,000
01-49170-300-99 NON CAP RES-TITLE/SURVEY FEES	-	-	-	-	-
01-49170-400-99 NON CAP RES EMPLOYEE SEVERENCE	2,000	2,000	-	-	-
01-49170-500-00 NON CAP RES COURT CASES	15,000	15,000	25,000	25,000	15,000
01-49170-600-00 NON CAP RES HYDRANTS	2,500	2,500	1,000	1,000	-
01-49170-610-00 NON CAP RES FD TOOLS/EQUIP	3,000	3,000	3,000	3,000	3,000
01-49170-620-00 NON CAP RES WELFARE/GENL AIDE	5,000	5,000	5,000	5,000	5,000
01-49170-630-02 NON CAP FD MANDATED TESTING	-	-	2,000	2,000	2,000
01-49170-640-02 NON CAP RES POST CLOSURE EXP	-	-	-	10,000	10,000
01-49170-650-02 NON CAP RES SAFETY BLDG COST	-	-	-	6,500	6,500
01-49170-660-02 NON CAP RES PARAMEDIC INTERCEPT	-	-	5,000	5,000	-
TOTALS- FUNCTION 49170 NON-CAPITAL RESERVE:	30,500	30,500	45,000	61,500	45,500

FUNCTION 41301 BOARD OF SELECTMEN:

01-41301-110-00	39,829	40,730	41,385	41,385	41,385
SALARY - ADMIN ASSISTANT - BOS THIS IS THE SALARY FOR THE ADMINISTRATIVE ASSISTANT FOR THE BOARD OF SELECTMEN. THIS INCLUDES A STEP INCREASE EFFECTIVE JANUARY 1, 2002 TO A GRADE XVIII STEP 4.					
01-41301-110-01	-	-	497	497	497
ADMIN ASST ADJ ACCT THIS LINE ITEM IS FOR THE COLA ADJUSTMENT OF 1.2% FOR 2002					
01-41301-110-10	10,000	9,721	10,150	10,150	10,150
SALARY - SEC/CLERK SELECTMEN THIS LINE ITEM INCLUDES A STEP INCREASE TO GRADE IV STEP 3 FOR THE CURRENT SECRETARY IN THE SELECTMEN'S OFFICE BASED ON 20 HRS PER WEEK.					

ACCOUNT NUMBER/DESCRIPTION	APPROVED BUDGET	EXPENSES	--2001--		--2002--		BUDGET DEPT RECOMM	--2002--		BUDGET COMM RECOMM
			380	380	122	122		--BOS-- RECOMM	122	
01-41301-110-11 SEC/CLERK SELECTMEN ADJ ACCT										
THIS LINE ITEM IS THE 1.2% COLA ADJUSTMENT										
01-41301-110-20 SALARY - E911 CLERK	-	-	-	-	-	-	-	-	-	-
01-41301-110-21 SEC/CLRK SELECTMEN ADJ ACCT	-	-	-	-	-	-	-	-	-	-
01-41301-130-00 SALARY - BOARD OF SELECTMEN	6,600	6,828			7,200	7,200		7,200	7,200	7,200
THIS IS THE SALARY FOR THE BOARD OF SELECTMEN.										
01-41301-200-00 PAYROLL TAXES - SELECTMEN	8,380	6,724			6,275	6,275		6,275	6,275	6,275
THIS LINE ITEM IS FOR THE PAYROLL TAXES FOR THE YEAR.										
01-41301-210-00 EMPLOYEE BENEFITS ADMIN. ASST.	10,533	10,429			10,817	10,817		10,817	10,817	10,817
THIS IS THE COST OF BENEFITS FOR THE ADMINISTRATIVE ASSISTANT.										
TOTALS- FUNCTION 41301 BOARD OF SELECTMEN:	75,722	74,812			76,446	76,446		76,446	76,446	76,446
FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCT:										
01-41309-190-97 SALARY ADJ - HIRED/APPT.	-	-	-	-	-	-	-	-	-	-
01-41309-190-98 SALARY ADJ - HIRED/APPT	-	-	-	-	-	-	-	-	-	-
01-41309-240-00 TUITION REIMB. SEL EXP	-	-	-	-	-	-	-	-	-	-
01-41309-341-00 TELEPHONE - SELECTMEN (EXEC)	1,700	1,781			1,600	1,600		1,600	1,600	1,600
01-41309-343-00 ADVERTISING & NOTICES SELECTMEN	1,000	1,733			1,200	1,200		1,200	1,200	1,200
THIS LINE COVERS THE PLACING OF ADS IN NEWSPAPERS FOR EMPLOYMENT AND PUBLIC HEARINGS THAT THE BOARD OF SELECTMEN MAY HAVE										
01-41309-350-00 TAX LIEN/MORTGAGE RESEARCH	-	411			500	500		500	500	500
THIS LINE ITEM IS TO COVER THE COST OF MORTGAGE RESEARCH THAT IS A REQUIREMENT OF THE SELECTMEN'S OFFICE BEFORE TAX LIEN NOTICES GET SENT OUT.										
01-41309-550-10 PRINTING - TOWN REPORT	4,500	5,793			4,300	4,300		4,300	4,300	4,300
THIS LINE ITEM IS FOR THE PRINTING OF THE TOWN REPORT.										
01-41309-560-00 DUES & SEMINARS - SELECTMEN	1,850	2,115			2,000	2,000		2,000	2,000	2,000
THIS LINE ITEM WILL COVER THE COST OF SEMINARS AND DUES THAT IS PAID FOR BY THE SELECTMEN'S OFFICE.										
01-41309-740-97 CAP/OFFICE EQUIP - SELECTMEN	-	260			-	-		-	-	-
01-41309-740-98 COPIER LEASE - SELECTMEN	2,400	1,897			2,529	2,529		2,529	2,529	2,529
THIS LINE IS FOR YEARLY COPIER LEASE AT \$220.78 PER MONTH.										

ACCOUNT NUMBER/DESCRIPTION	--2001--		--2001--		--2002--		--2002--		--2002--	
	APPROVED	BUDGET	EXPENSES	DEPT	RECOMM	RECOMM	RECOMM	RECOMM	RECOMM	RECOMM
01-41309-800-10 MILEAGE	450		396		300					300
THIS LINE ITEM COVERS THE COST OF EMPLOYEES IN THE SELECTMEN'S OFFICE USING THEIR OWN VEHICLES TO ATTEND SEMINARS OR DOING TOWN BUSINESS.										
01-41309-800-20 OTHER CHARGES & EXPEND, SELECT	-		764		450					450
TOTALS- FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCT:	11,900		15,151		12,879					12,879
TOTALS- MS-5 4130 EXECUTIVE:	87,622		89,963		89,325					89,325
FUNCTION 41403 ELECTION ADMINISTRATION:										
01-41403-130-00 SALARY - SUPERVISORS CHK LIST	2,200		2,182		1,100					1,100
01-41403-130-10 SUPERVISORS CHK LIST ADJ ACCT	-		-		7					7
01-41403-190-00 SALARY - ELECTION OFF WORKERS	1,275		1,275		600					600
01-41403-190-10 ELECTION WORKERS ADJ ACCT	-		-		-					-
01-41403-200-00 PAYROLL TAXES - ELECTION WOR	300		265		150					150
01-41403-343-00 ADVERTISING & NOTICES ELECTION	300		300		150					150
01-41403-380-00 ELECTION DAY EXPENSES	800		791		400					400
01-41403-550-00 PRINTING & OFF SUPPLY VOTE REG	2,000		2,061		1,500					1,500
TOTALS- FUNCTION 41403 ELECTION ADMINISTRATION:	6,875		6,874		3,907					3,907
FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT:										
01-41501-110-00 SALARY - EXEC. SEC.	23,000		21,888		25,426					20,902
THIS LINE ITEM IS THE SALARY FOR THE EXEC. SECRETARY POSITION INCLUDING A STEP INCREASE TO GRADE XII STEP 5 EFFECTIVE JANUARY 1, 2002 FOR 32 HOURS PER WEEK.										
01-41501-110-10 EXEC. SEC. SALARY ADJ ACCT	1,706		1,706		296					296
01-41501-200-00 PAYROLL TAXES - EXEC. SEC.	3,200		3,160		3,033					2,510
01-41501-210-00 THIS LINE ITEM IS FOR PAYROLL, TAXES FOR THE EXE. SECRETARY EMPLOYEE BENEFITS EXEC. SEC.	7,660		7,501		8,025					8,025
THIS LINE ITEM IS FOR A TWO PERSON BENEFIT PACKAGE.										
01-41501-300-00 DUES & SEMINARS	150		120		150					150
01-41501-300-10 MILEAGE	50		50		50					50
01-41501-620-10 OFFICE SUPPLIES	1,200		1,741		1,400					900
01-41501-620-20 COPIER PAPER	500		(100)		500					500

ACCOUNT NUMBER/DESCRIPTION	--2001-- APPROVED BUDGET	--2001-- EXPENSES	--2002-- DEPT BUDGET RECOMM	--2002-- --BOS-- RECOMM	--2002-- BUDGET COMM RECOMM
01-41501-625-00 POSTAGE - ADMINISTRATION	2,500	2,715	2,900	2,900	2,900
01-41501-630-00 MAINT & SERV, FINANCE	4,290	3,763	2,850	2,850	2,850
THIS LINE ITEM COVERS THE FOLLOWING MAINTENANCE AND SERVICE CONTRACTS AND SOFTWARE SUPPORT;					
1) UNIFUND - ACCOUNTING SOFTWARE SUPPORT		1,278			
2) ASCOM - POSTAGE MACHINE LEASE		1,154			
4) NE BUSINESS SOLUTIONS -POSTAGE MACH. SERV.		415			
01-41501-690-00 MISCELLANEOUS - FINANCE ADMINI	150	141	150	150	150
TOTALS- FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT:	44,406	42,684	44,780	44,780	39,233
FUNCTION 41502 AUDITING:					
01-41502-301-00 AUDITING, TOWN RECORDS - CPA	4,400	4,400	4,950	4,950	4,950
TOTALS- FUNCTION 41502 AUDITING:	4,400	4,400	4,950	4,950	4,950
FUNCTION 41504 TAX COLLECTING:					
01-41504-110-00 SALARY - DEPUTY TAX/CLERK	13,600	12,673	14,508	14,508	14,508
THIS LINE ITEM IS FOR THE DEPUTY TOWN CLERK/TAX COLLECTOR INCLUDING THE STEP INCREASE TO A GRADE V STEP 6 BASED ON 25 HRS PER WEEK EFFECTIVE ON JANUARY 1, 2002.					
01-41504-110-10 DEPUTY TAX/TOWN CLERK ADJ ACCT	540	540	174	174	174
THIS LINE ITEM IS FOR THE 1.2% COLA ADJUSTMENT FOR 2002					
01-41504-120-00 ASST. DEPUTY CLERK	-	-	7,558	-	-
THIS LINE ITEM WOULD BE TO COVER THE HIRING OF AN ASST. DEPUTY CLERK TO ALLOW THE INCREASE IN HOURS IN THE TOWN CLERK'S OFFICE SO THAT OFFICE WOULD BE OPEN THE SAME HOURS AS THE SELECTMEN'S OFFICE. THIS PERSON WOULD BE HIRED AT A GRADE 5 STEP 1 BASED ON 15 HOURS PER WEEK.					
01-41504-120-10 SAL ADJ ASST DEP CLERK	-	-	91	-	-
01-41504-130-00 SALARY - TAX COLL/TOWN CLERK	31,850	32,627	33,774	33,774	33,081
AS PRESENTED AT LAST YEAR'S MEETINGS FOR A LATERAL LABOR GRADE INCREASE TO XV STEP 2 FROM GRADE XIV STEP 2.					
01-41504-130-11 TAX COLL/ TOWN CLERK SAL ADJ	-	-	405	405	397
THIS LINE ITEM IS FOR THE 1.2% COLA ADJUSTMANT FOR 2002					

ACCOUNT NUMBER/DESCRIPTION	--2001-- APPROVED BUDGET	--2001-- EXPENSES	--2002-- DEPT BUDGET RECOMM	--2002-- --BOS-- RECOMM	--2002-- BUDGET COMM RECOMM
01-41504-200-00 PAYROLL TAXES - CLERK/COLLECTOR THIS LINE ITEM IS FOR THE PAYROLL TAXES FOR THE EMPLOYEES IN THE TOWN CLERK /TAX COLLECTOR'S OFFICE.	4,900	5,036	5,153	5,153	5,069
01-41504-210-00 EMPLOYEE BENEFITS TC/TX THIS LINE ITEM IS FOR THE BENEFIT PACKAGE FOR THE TOWN CLERK/TAX COLLECTOR.	10,533	10,311	10,817	10,817	10,817
01-41504-320-00 TAX LIEN/DEEDING RELATED COST	-	-	-	-	-
01-41504-341-00 TELEPHONE - TAX COLL/TOWN CLERK	750	869	910	910	910
\$100.00 ESTIMATED COST TO RUN CABLE TO GET THE INTERNET CABLE CONNECTION FOR THE STATE MOTOR VEHICLE COMPUTER.					
01-41504-390-00 DOCUMENT RESTORATION	1,000	-	1,000	1,000	1,000
01-41504-550-00 PRINTING/FORMS TAX COLL/CLERK	1,600	1,495	1,200	1,200	1,200
THIS WILL BE DECREASED DUE TO THE ORDER RECENTLY PLACED FOR TAX BILLS AND MAILING ENVELOPES AT A GOOD RATE; WHICH ALSO GIVES US A "JUMP" ON NEXT YEAR.					
01-41504-560-00 DUES & SEMINARS - TAX/CLERK	1,500	732	3,000	2,500	1,500
THIS INCREASE REFLECTS TRAINING COSTS FOR THE ASST. DEPUTY TOWN CLERK (ESTIMATED \$300.00) AND TRAINING FOR THE NEW BMSI SOFTWARE FOR TWO OTHER EMPLOYEES (\$200.00 PER PERSON).					
THE AMOUNT REMAINING IN THE 2001 BUDGET COLUMN IS HIGHER THAN WHAT IT SHOULD BE DUE TO THE TC/TC MISSING THIS YEAR'S CERTIFICATION CLASSES FOR WHICH IT WAS REALIZED TOO LATE THAT THE APPLICATION WAS NEVER RECEIVED. IT WOULD HAVE BEEN AN ESTIMATED \$350.00 FOR THIS YEAR'S CLASSES.					
01-41504-590-00 MILEAGE TC/TX	500	407	500	500	500
01-41504-620-00 OFFICE SUPPLIES - TAX/CLERK	650	667	750	750	750
01-41504-625-00 POSTAGE - TAX COLLECTOR/CLERK	4,600	4,436	4,750	4,750	4,750
AMOUNT OF PROPERTIES IN GILMANTON HAVE INCREASED LEADING TO MORE MAILINGS OF TAX BILLS, VEHICLE REGISTRATIONS, DOG NOTICES, ETC.					
01-41504-630-00 MAINT & SERV -TAX COL/CLERK	2,000	1,833	5,000	5,000	2,000
BMSI VERSION 8 TAX PROGRAM (WINDOW BASED) & NEW UPCOMING 2002 BMSI (WINDOW BASED) SOFTWARE FOR MOTOR VEHICLES, DOGS, & LICENSING.					
01-41504-740-97 CAP EQUIPMENT - TAX COLL/CLERK	300	290	1,500	1,500	300

ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED	EXPENSES	BUDGET	BOS--	BUDGET
	BUDGET		RECOMM	RECOMM	COMM
					RECOMM
THE SOFTWARE FOR TAXES AND MOTOR VEHICLES HAS BEEN UPGRADED TO A NEW WINDOWS BASED PROGRAM. THIS WILL ALSO NECESSITATE A HARDWARE UPGRADE AS WELL. THE OFFICE WILL, THEREFORE, REQUIRE A NEW COMPUTER FOR TAXES (PENTIUM 888). THE TAX COMPUTER (PENTIUM) WOULD MOVE OVER TO BE USED FOR MOTOR VEHICLES AND THE OLD MOTOR VEHICLE COMPUTER WILL BE GIVEN TO THE SUPERVISORS OF THE CHECKLIST TO BE USED FOR THE BMSI VOTER CHECKLIST PROGRAM.					
01-41504-800-10 BELKNAP COUNTY REGISTRY DEEDS	700	322	700	700	700
TOTALS- FUNCTION 41504 TAX COLLECTION:	75,023	72,239	91,790	83,641	77,656
FUNCTION 41505 TREASURY:					
01-41505-110-00 DEPUTY TREASURER	800	665	900	900	800
INCREASE IN HOURS NEEDED FOR DEPUTY TREASURER TO PROCESS DEPOSITS AND ASSIST WITH THE RECONCILIATION OF THE CASH ACCOUNT.					
01-41505-110-01 DEPUTY TREASURER SAL ADJ	-	-	-	-	-
01-41505-130-00 SALARY - TREASURER	3,600	3,600	3,800	3,800	3,800
01-41505-200-00 PAYROLL TAXES - TREASURER	375	377	360	360	360
01-41505-590-00 MILEAGE REIMBURSEMENT - TREAS	100	108	100	100	100
THIS LINE ITEM IS TO COVER THE COST OF MILEAGE REIMBURSEMENT FOR ANY TRIPS THAT NEED TO BE MADE TO THE BANK BY OFFICE STAFF FOR MAKING DEPOSITS OR DOING BANK BUSINESS FOR THE TREASURER.					
01-41505-620-00 OFFICE SUPPLIES	-	278	500	500	500
THIS LINE ITEM IS FOR THE PURCHASE OF ACCOUNTS PAYABLE AND PAYROLL CHECKS. THIS IS A NEW LINE, RATHER THAN CHARGING THIS ITEM TO OFFICE SUPPLIES.					
01-41505-690-00 BANK FEES ON TOWN ACCTS	-	-	1,000	1,000	-
THIS LINE ITEM COVERS THE COST TO THE TOWN OF HAVING DIRECT DEPOSIT FOR TOWN EMPLOYEES WEEKLY PAY CHECKS.					
TOTALS- FUNCTION 41505 TREASURY:	4,875	5,028	6,660	6,660	5,560
FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:					
01-41507-110-00 SALARY-CLERK-TRUSTEES OF TRUST	650	700	700	700	700
01-41507-130-00 SALARY - BKKPR OF TRUST FUN	3,850	3,850	4,000	4,000	4,000

ACCOUNT NUMBER/DESCRIPTION	--2001--		--2001--		--2002--		--2002--	
	APPROVED	BUDGET	EXPENSES	DEPT	BOS--	BUDGET	RECOMM	BUDGET
01-41507-200-00	325	1		306	306		306	
01-41507-340-00	500	225		400	400		400	
01-41507-390-00	-	-		-	-		-	
01-41507-560-00	500	545		1,750	500		500	
THIS COVERS THE COST FOR SUBSCRIPTIONS FROM MORNINGSTAR SO THAT EACH TRUSTEE MAY HAVE A LICENSED COPY OF THE SOFTWARE ON THEIR OWN COMPUTERS								
01-41507-590-00	-	-		-	-		-	
01-41507-625-00	125	95		125	125		125	
01-41507-690-00	100	113		100	100		100	
01-41507-690-01	100	65		100	100		100	
TOTALS- FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:	6,150	5,595		7,481	6,231		6,231	
FUNCTION 41509 BUDGETING, PLANNING & ANALYSIS:								
01-41509-190-00	900	980		1,000	1,000		1,000	
THE SECRETARY WILL BE DOING MORE THIS YEAR THAN IN PREVIOUS YEARS AND THE TIME REQUIRED WILL INCREASE. THIS POSITION IS A GRADE V STEP 1.								
01-41509-200-00	60	76		77	77		77	
01-41509-560-00	50	-		50	50		50	
01-41509-590-00	500	308		500	500		500	
TOTALS- FUNCTION 41509 BUDGETING, PLANNING & ANALYSIS:	1,510	1,364		1,627	1,627		1,627	
TOTALS- MS-5 4150 FINANCIAL ADMINISTRATION:	136,364	131,310		157,288	147,889		135,257	
FUNCTION 41521 ASSESSING:								
01-41521-100-00	13,000	13,923		23,332	23,332		20,000	
THIS LINE ITEM IS FOR THE ASSESSING/E911 CLERK TO BECOME FULLTIME AS RECOMMENDED BY THE CONTRACT ASSESSOR INCLUDING A STEP INCREASE IN THE HOURLY RATE TO GRADE IX STEP 4 AS OF JANUARY 1, 2002 BASED ON 35 HOURS PER WEEK.								
01-41521-100-10	500	500		280	280		248	
THIS IS THE COLA ADJUSTMENT AT 1.2%.								
01-41521-200-00	2,250	1,000		2,783	2,783		1,550	
PAYROLL TAXES - ASSESSING								
PAYROLL TAXES FOR THE ABOVE POSITION.								

ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED BUDGET	EXPENSES	DEPT BUDGET RECOMM	--BOS-- RECOMM	BUDGET COMM RECOMM
01-41521-210-00 EMPLOYEE BENEFITS	-	-	10,817	10,817	-
01-41521-300-00 EMPLOYEE BENEFITS FOR A FULL-TIME ASSESSING/E911 CLERK.					
01-41521-300-00 DUES AND SEMINARS	150	70	150	150	150
01-41521-300-10 THIS LINE ITEM IS FOR DUES AND ASSESSING SEMINARS DURING THE YEAR.					
01-41521-300-10 MILEAGE - ASSESSING CLERK	50	-	50	50	50
01-41521-310-00 THIS LINE ITEM IS FOR THE ASSESSING CLERK USING THEIR OWN VEHICLE TO ATTEND SEMINARS AND TO DO NUMBER ASSIGNING FOR 911 ADDRESSING.					
01-41521-310-00 TAX MAP - PROFESSIONAL SERVICE	1,500	1,255	1,300	1,300	1,300
01-41521-312-00 THIS IS FOR THE YEARLY UPDATING OF ANY LOT CHANGES TO OUR PRESENT TAX MAPS.	17,000	17,023	18,500	18,500	17,500
01-41521-313-00 ASSESSING, CONTRACT ASSESSORS					
01-41521-313-00 THIS LINE IS FOR THE CONTRACT ASSESSOR TO GO OUT AND DO THE ANNUAL PICKUPS FOR ANY NEW CONSTRUCTION THAT HAS OCCURRED DURING THE YEAR.	1,000	1,268	1,000	1,000	1,000
01-41521-610-00 SERVICES - TITLE RESEARCH	-	628	650	650	650
01-41521-610-00 THIS LINE ITEM IS FOR DEED RESEARCH THAT MAY NEED TO BE DONE IN ORDER TO ESTABLISH PROPER OWNERSHIP OF ANY LOTS THAT MAY BE IN QUESTION.					
01-41521-620-00 RECORDING FEES - CURRENT USE	2,000	1,577	2,000	2,000	2,000
01-41521-620-00 THIS LINE ITEM WILL COVER THE COST OF RECORDING CURRENT USE APPLICATIONS AT THE REGISTRY OF DEEDS AS WELL AS CURRENT USE LIEN RELEASES.					
01-41521-740-02 OFFICE SUPPLIES - ASSESS	-	-	3,100	3,100	-
01-41521-740-02 THIS LINE ITEM IS FOR PAPER AND ASSESSING CARDS THAT ARE NEEDED FOR THIS DEPT.					
01-41521-800-00 CAP EQUIP ASSESSING	1,500	1,525	4,600	4,600	1,500
01-41521-800-00 PROGRAM AND COMPUTER EQUIPMENT UPGRADE.					
01-41521-800-00 SOFTWARE - ASSESSING					
01-41521-800-00 \$3,000.00 CONVERSION COST TO THE WINDOWS BASED ASSESSING PROGRAM AND \$1,500.00 SOFTWARE MAINTENANCE	38,950	38,769	68,562	68,562	45,948
TOTALS- FUNCTION 41521 ASSESSING:					
FUNCTION 41531 LEGAL SERVICES:					
01-41531-320-00 LEGAL EXPENSES - GENERAL	7,500	8,270	5,000	5,000	8,500
01-41531-320-00 THIS LINE COVERS THE COST OF GENERAL CONSULTING ON LEGAL MATTERS FOR THE TOWN.					

ACCOUNT NUMBER/DESCRIPTION	--2001-- APPROVED BUDGET	--2001-- EXPENSES	--2002-- DEPT BUDGET RECOMM	--2002-- --BOS-- RECOMM	--2002-- BUDGET COMM RECOMM
01-41531-320-10	-	-	5,000	5,000	-
LEGAL EXPENSES - COURT CASES THIS LINE WOULD BE TO COVER THE COST OF ANY COURT CASES THAT WILL BE HANDLED BY TOWN COUNCIL DURING THE YEAR.					
01-41531-800-00	1	-	1	1	1
DAMAGE BY DOGS - LEGAL					
TOTALS- FUNCTION 41531 LEGAL SERVICES.	7,501	8,270	10,001	10,001	8,501
FUNCTION 41911 PLANNING & DEVELOP CONTROL:					
01-41911-110-00	11,200	10,964	8,039	8,039	8,039
SALARY - PLANNING ADMIN THIS LINE ITEM INCLUDES A STEP INCREASE TO GRADE XIV STEP 2 FOR THE PLANNING ADMINISTRATOR. AVERAGE 10 HOURS PER WEEK.					
01-41911-110-10	425	425	98	98	98
PLANNING BOARD SAL ADJ ACCT					
01-41911-110-20	-	-	6,094	6,094	6,094
SALARY - PLANING EXEC ASST THIS LINE ITEM IS FOR THE SALARY FOR A PLANNING BOARD CLERK AT GRADE VI STEP 6 EFFECTIVE JANUARY 1, 2002. THIS IS BASED ON AN AVERAGE OF 10 HOURS PER WEEK. THIS WAS PREVIOUSLY PART OF THE PLANNING ADMINISTRATION LINE ITEM. THE BOARD OF SELECTMEN REQUESTED THAT THIS SALARY BE SPLIT OUT IN ITS OWN LINE ITEM FOR THIS YEAR.					
01-41911-110-21	-	-	75	75	75
SAL ADJ - PLANNING EXEC ASST THIS LINE ITEM IS THE 1.2% COLA ADJ FOR THE PLANNING CLERK.					
01-41911-200-00	983	922	1,116	1,116	1,116
PAYROLL TAXES - PLANNING BD					
01-41911-343-00	650	1,038	800	800	800
ADVERTISING & NOTICE PLANNING ANTICIPATED INCREASE DUE TO INCREASED NUMBER OF PUBLIC HEARINGS.					
01-41911-550-00	150	344	300	300	300
PRINTING & COPY - PLAN BOARD INCREASE IN PRINTING OF AMENDMENTS AND COPY COST					
01-41911-560-00	2,641	2,641	2,641	2,641	2,641
DUES LRPC - PLANNING BOARD					
01-41911-560-10	250	323	350	350	350
DUES & SEMINARS - PB ANTICIPATED INCREASE IN WORKSHOPS AND CONFERENCES					
01-41911-590-00	100	186	200	200	200
MILEAGE					
01-41911-620-00	200	206	200	200	200
OFFICE SUPPLIES - PLAN BOARD					
01-41911-625-00	500	370	500	500	500
POSTAGE - PLANNING BOARD					
01-41911-670-00	50	94	102	102	102
BOOKS & PERIODICALS - PB					

ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED BUDGET	EXPENSES	DEPT BUDGET RECOMM	--BOS-- RECOMM	BUDGET COMM RECOMM
INCREASED COST OF RSA BOOKS					
01-41911-675-98 ORD/MASTER PLAN UPDATES - PB	500	500	500	500	500
LRPC CONSULTANT FEES FOR MASTER PLAN					
01-41911-740-02 CAP EQUIP OUTLAY PLBD	-	-	500	500	500
PURCHASE A NEW LATERAL FILE CABINET					
TOTALS- FUNCTION 41911 PLANNING & DEVELOP CONTROL:	17,649	18,011	21,515	21,515	21,515
FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:					
01-41913-110-00 SALARY - ZBA CLERK	1,500	1,349	3,100	3,100	3,100
THIS LINE ITEM IS FOR THE ZBA CLERK'S SALARY WHICH INCLUDES A STEP					
INCREASE TO GRADE XII STEP 5 EFFECTIVE JANUARY 1, 2002 BASED ON 203 HOURS FOR THE YEAR.					
01-41913-110-11 SAL ADJ - ZBA CLERK	30	30	37	37	37
THIS LINE ITEM IS FOR THE COLA INCREASE OF 1.2% EFFECTIVE JANUARY 1, 2002.					
01-41913-200-00 PAYROLL TAXES - BOARD OF ADJ	225	357	365	365	365
01-41913-343-00 ADVERTISING & NOTICES BOARDADJ	700	1,338	1,800	1,800	1,400
01-41913-560-00 DUES & SEMINARS - BD ADJ	100	-	100	100	100
01-41913-600-00 SUPPLIES, GENERAL BD ADJ	200	236	200	200	200
01-41913-610-00 RECORDING FEES - DECISIONS	-	49	700	700	100
01-41913-625-00 POSTAGE - BOARD OF ADJUSTMENT	350	249	600	600	350
TOTALS- FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT	3,105	3,608	6,902	6,902	5,652
FUNCTION 41914 HISTORIC DISTRICT COMMISSION:					
01-41914-110-00 SALARY - HDC CLERK	1,000	807	1,000	1,000	1,000
THIS LINE ITEM IS FOR THE HDC CLERK INCLUDING A STEP INCREASE TO GRADE					
XII STEP 5 EFFECTIVE JANUARY 1, 2002 BASED ON 65 HOURS FOR THE YEAR.					
01-41914-110-10 SAL ADJ - HDC CLERK	20	20	20	20	20
THIS LINE ITEM IS FOR THE COLA INCREASE OF 1.2% EFFECTIVE JANUARY 1, 2002.					
01-41914-200-00 PAYROLL TAXES - HIST DISTRIC	175	100	120	120	120
01-41914-343-00 ADVERTISING, HIST DIST COMM	250	241	250	250	250
01-41914-560-00 NH PRESERVATION ALLIANCE	25	25	25	25	25
01-41914-600-00 SUPPLIES, GENERAL HIST DIST	100	73	100	100	100

ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED BUDGET	EXPENSES	DEPT RECOMM	--BOS-- RECOMM	BUDGET COMM RECOMM
01-41914-625-00 POSTAGE, HISTORIC DIST COMM	150	188	150	150	150
01-41914-690-00 MISCELLANEOUS EXPENSE - HIST	1	-	1	1	1
TOTALS- FUNCTION HISTORIC DISTRICT COMMISSION:	1,721	1,454	1,666	1,666	1,666
TOTALS- MS-5 4191 PLANNING & ZONING:	22,475	23,073	30,083	30,083	28,833
FUNCTION 41941 TOWN HALL REPAIRS & MAINT:					
01-41941-200-00 PAYROLL TAXES- OLD TOWN HALL	-	-	-	-	-
01-41941-341-00 TELEPHONE - TOWN HALL	300	330	400	400	400
01-41941-410-00 ELECTRICITY - TOWN HALL	2,500	1,758	2,000	2,000	2,000
01-41941-411-00 HEATING FUEL - TOWN HALL	1,200	998	1,200	1,200	1,200
01-41941-430-00 REPAIR & MAINT-TOWN HALL	4,000	2,281	4,000	4,000	4,000
THIS LINE ITEM WILL COVER THE COST OF ANY REPAIRS TO THE OLD TOWN HALL INCLUDING THE COST OF PAINTING ONE SIDE OF THE BUILDING IN 2002.					
01-41941-430-10 CLEANING-OLD TOWN HALL	650	537	700	700	600
THIS LINE INCREASE IS DUE TO A REQUESTED 5% INCREASE IN CLEANING SERVICES.					
01-41941-430-20 MAINTENANCE GROUNDS -TOWN HALL	1,000	1,597	1,500	1,500	1,500
01-41941-630-00 REPAIRS & MAINT - TH	-	-	2,000	2,000	-
01-41941-720-97 CAP IMPROVEMENTS - OLD TH	3,000	1,800	-	-	-
TOTALS- FUNCTION 41941 TOWN HALL REPAIRS & MAINT:	12,650	9,301	11,800	11,800	9,700
FUNCTION 41942 ACADEMY REPAIRS & MAINT:					
01-41942-200-00 PAYROLL TAXES - ACADEMY	-	-	-	-	-
01-41942-410-00 ELECTRICITY - ACADEMY	4,500	5,600	4,600	4,600	4,600
01-41942-411-00 HEATING FUEL - ACADEMY	2,600	3,394	2,700	2,700	2,700
01-41942-430-00 REPAIR & MAINT-ACADEMY	26,500	27,352	9,500	9,500	9,500
THIS LINE ITEM WILL COVER THE COST OF ANY REPAIRS TO THE ACADEMY BUILDING INCLUDING THE PAINTING OF ONE SIDE OF THE BUILDING IN 2002					
01-41942-430-05 CLEANING-ACADEMY BLD	2,500	2,581	2,625	2,625	2,625
THE CLEANING SERVICE HAS REQUESTED A 5% INCREASE IN HOURLY RATE					
01-41942-430-10 MAINTENANCE AGREEMENT - ELEVATOR	1,800	2,193	1,900	1,900	1,900
01-41942-430-20 MAINTENANCE GROUNDS - ACADEMY	2,200	2,036	2,200	2,200	2,200

ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED BUDGET	EXPENSES	BUDGET RECOMM	BOS-- RECOMM	BUDGET COMM RECOMM
01-41942-630-00 WELL CONNECTION COST	3,000	3,000	-	-	-
01-41942-720-02 SECURITY ENHANCEMENT ACADEMY	-	-	2,500	2,500	-
THIS IS A NEW LINE ITEM THAT WILL COVER THE CONSTRUCTION OF A SAFETY BARRIER / RECEPTION WINDOW IN THE SELCEITMEN'S OFFICE AND TOWN CLERK/TAX COLLECTOR'S OFFICE AS WELL AS PLACING AN ENTRY BUZZER ON THE BACK DOOR.					
01-41942-720-97 CAP ACADEMY IMPROVEMENTS	-	-	-	-	-
TOTALS- FUNCTION 41942 ACADEMY REPAIRS & MAINT:	43,100	46,156	26,025	26,025	23,525
FUNCTION 41943 OTHER TOWN BUILDINGS-UNALLOC:					
01-41943-430-00 PURCH REPAIR & MAINT TOWN BLDG	-	-	-	-	-
TOTALS- FUNCTION 41942 OTHER OTWN BUILDINGS-UNALLOCATED:	-	-	-	-	-
TOTALS- MS-5 4194 GENERAL GOVERNMENT BUILDING :	55,750	55,457	37,825	37,825	33,225
FUNCTION 41951 CEMETERIES:					
01-41951-630-00 CEMETERIES - REPAIRS & MAINT.	2,250	2,428	2,500	2,500	2,500
01-41951-630-10 GENERAL BEAUTIFICATION	1,825	3,082	2,000	2,000	2,000
TOTALS- FUNCTION 41951 CEMETERIES:	4,075	5,510	4,500	4,500	4,500
FUNCTION 41969 OTHER INSURANCE (S):					
01-41969-520-10 INSURANCE - LIAB. INS. TRUST	17,500	21,326	25,189	25,189	25,189
THIS LINE ITEM COVERS THE COST OF THE TOWN'S INSURANCE PREMIUM. WE DO USUALLY RECEIVE A DIVIDEND REFUND FORM THE NHMA TRUST WHICH MAY VARY FROM YEAR TO YEAR. WE SHOULD BUDGET FOR THE FULL PREMIUM EXPENSE.					
01-41969-520-30 INSURANCE - DEDUCTABLE INS PRM	-	-	-	-	-
TOTALS- FUNCTION 41969 OTHER INSURANCE (S):	17,500	21,326	25,189	25,189	25,189
FUNCTION 42900 EMERGENCY MANAGEMENT:					
01-42900-800-00 EMERGENCY MANAGEMENT	1	-	1	1	1
TOTALS- FUNCTION EMERGENCY MANAGEMENT:	1	-	1	1	1
FUNCTION 44141 ANIMAL CONTROL:					

ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED BUDGET	EXPENSES	DEPT BUDGET RECOMM	--BOS-- RECOMM	BUDGET COMM RECOMM
01-44141-390-10 ANIMAL CONTROL	500	946	1,000	1,000	1,000
TOTALS- FUNCTION 44141 ANIMAL CONTROL:	500	946	1,000	1,000	1,000
FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:					
01-44150-350-10 LAKES REGION GENERAL HOSP.	-	-	-	-	-
01-44150-350-20 HUGGINS HOSPITAL, WOLFEBORO	-	-	-	-	-
01-44150-350-30 COMMUNITY HEALTH AND HOSPICE	7,500	7,500	7,600	7,600	7,600
01-44150-350-40 LAKES REG. FAMILY SERVICE	2,100	2,100	2,100	2,100	2,100
01-44150-350-50 LAKES REGION COMMUNITY SERV.SS	700	700	700	700	700
01-44150-350-60 AMERICAN RED CROSS	-	-	1,200	-	-
01-44150-350-80 NEW BEGINNINGS	625	625	625	625	625
01-44150-350-90 GILMANTON YOUTH ORGANIZATION	2,000	2,000	2,000	2,000	2,000
01-44150-390-00 YOUTH SERVICES - COURT DIVERSI	6,500	6,500	6,940	6,940	6,500
01-44150-390-10 COMMUNITY ACTION PROGRAM	3,400	3,400	3,570	3,570	3,570
TOTALS- FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:	22,825	22,825	24,735	23,535	23,095
FUNCTION 44420 DIRECT ASSISTANCE:					
01-44420-560-00 WELFARE - DUES & SEMINARS	-	(118)	250	250	250
THIS LINE ITEM WILL COVER THE COST OF THE WELFARE DIRECTOR OR THE ASST.					
WELFARE DIRECTOR TO ATTEND MONTHLY MEETINGS AND FOR BOTH OF THESE PEOPLE					
TO ATTEND THE YEARLY CONFERENCE IN LACONIA IN JUNE.					
01-44420-800-00 WELFARE - GENERAL ASSISTANCE	10,000	10,856	10,000	10,000	10,000
TOTALS- FUNCTI ON 44420 DIRECT ASSISTANCE::	10,000	10,738	10,250	10,250	10,250
FUNCTION 45200 PARKS & RECREATION:					
01-45200-120-00 SALARY - PARK ATTENDENT	2,716	2,716	2,716	2,716	2,716
01-45200-120-10 SAL ADJ PARK ATTENDENT	52	52	52	52	52
01-45200-190-00 SWIMMING LESSONS - PARKS & REC	2,050	2,215	2,200	2,200	2,200
01-45200-200-00 PAYROLL TAXES - PARKS & REC	400	232	380	380	380
01-45200-341-00 TELEPHONE - PARK	200	322	200	200	200
01-45200-343-00 ADVERTISEMENTS - PARKS & REC	75	-	75	75	75

ACCOUNT NUMBER/DESCRIPTION	--2001--		--2001--		--2002--		--2002--	
	APPROVED BUDGET	EXPENSES	BUDGET RECOMM	DEPT	BOS-- RECOMM	COMM RECOMM	BUDGET RECOMM	COMM RECOMM
01-45200-410-00 ELECTRICITY - PARK	550	389	550	550	550	550	550	
01-45200-500-00 PARK MAINT & RUBBISH REMOVAL	600	1,075	600	600	600	600	600	
01-45200-630-00 BATHHOUSE MAINTENANCE	600	384	600	600	600	600	600	
01-45200-690-00 MISCELLANEOUS - PARK	50	-	50	50	50	50	50	
01-45200-690-01 PARK - MISC - BOARD OF SELECTM	400	-	400	400	400	400	400	
01-45200-800-00 SEASONAL EVENTS - PARKS & REC	650	82	650	650	650	650	650	
01-45200-800-10 REC EQUIP & IMPVT - PARK & ACD	4,500	2,295	3,000	3,000		3,000	3,000	
TOTALS- FUNCTION 45200 PARKS & RECREATION:	12,843	9,762	11,473	11,473	11,473	11,073	11,073	
FUNCTION 45500 LIBRARIES:								
01-45500-600-00 LIBRARY GIV	1,000	1,000	1,140	1,140	1,140	1,140	1,140	
THE MINIMUM NH ELECTRIC COOP ELECTRIC BILL HAS INCREASED \$5.00 PER MONTH. THE REMAINING \$80 OF THE INCREASE REQUESTED IS TO COVER THE INCREASED COST OF BOOKS. IT HAS BEEN SEVERAL YEARS SINCE THE LIBRARY REQUESTED AN INCREASE IN FUNDING.								
01-45500-620-00 LIBRARY CORNER	1,000	1,000	1,140	1,140	1,140	1,140	1,140	
01-45500-640-00 LIBRARY LOW GIL	200	200	200	200	200	200	200	
TOTALS- FUNCTION 45500 LIBRARIES:	2,200	2,200	2,480	2,480	2,480	2,480	2,480	
FUNCTION 45831 PATRIOTIC PURPOSES:								
01-45831-000-00 PATRIOTIC PURPOSES	441	367	441	441	441	441	441	
TOTALS- FUNCTION 45831 PATRIOTIC PURPOSES:	441	367	441	441	441	441	441	
FUNCTION 45832 4TH OF JULY ASSN:								
01-45832-000-00 DONATION TO 4TH OF JULY ASSOC	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
TOTALS- FUNCTION 45832 4TH OF JULY ASSN:	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
TOTALS- MS-5 4583 PATRIOTIC PURPOSES:	3,441	3,367	3,441	3,441	3,441	3,441	3,441	
FUNCTION 46112 CONSERVATION COMM:								
01-46112-343-00 ADVERTISING - CONSERVATION	-	-	75	75	75	75	75	
PUBLIC HEARINGS AND RECRUITMENT								

ACCOUNT NUMBER/DESCRIPTION	--2001-- APPROVED BUDGET	--2001-- EXPENSES	--2002-- DEPT BUDGET RECOMM	--2002-- --BOS-- RECOMM	--2002-- BUDGET COMM RECOMM
01-46112-390-00	-	-	815	815	815
CONS COMM TRAINING					
NH ASSOCIATION OF CONSERVATION COMMISSIONS, HANDBOOKS, MANUALS, GUIDES AND					
NH DES REGULATIONS, TRAINING AND EDUCATIONAL WORKSHOPS					
01-46112-620-00	-	-	100	100	100
OFFICE SUPPLIES					
COMPUTER PAPER, LABELS, STATIONERY, FOLDERS, CARTRIDGES					
01-46112-630-00	-	-	200	200	200
MAPS - CONSERVATION COMM					
INVENTORING OF SOILS, WET AREAS					
01-46112-690-00	-	-	260	260	260
MISC. EXPENSES					
MISC. EXPENSES SUCH AS EASEMENT MARKINGS, SIGNS, ETC., COPIES, POSTAGE/PHONE.					
01-46112-800-00	1,200	1,082	-	-	-
CONSERVATION COMMISSION - EXP					
TOTALS- FUNCTION 46112 CONSERVATION COMM:	1,200	1,082	1,450	1,450	1,450
FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTES:					
01-47110-980-00	190,000	190,000	190,000	190,000	190,000
PRINCIPAL, LONG TERM BONDS & NOTES					
THIS LINE ITEM INCLUDES BOND PAYMENT ON THE ACADEMY BUILDING RENOVATIONS					
AND THE PAYMENT ON THE SRF LOAN FOR THE LANDFILL CLOSURE.					
WE HAVE 2 MORE YEARS ON THE BOND FOR THE ACADEMY BUILDING, BEING 2002 AND 2003.					
TOTALS- FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTES:	190,000	190,000	190,000	190,000	190,000
FUNCTION 47210 INTEREST-LONG TERM BONDS & N:					
01-47210-981-00	23,090	23,090	23,090	23,090	23,090
INTEREST, LONG TERM BONDS & N					
TOTALS- FUNCTION 47210 INTEREST-LONG TERM BONDS & NOTES:	23,090	23,090	23,090	23,090	23,090
FUNCTION 47230 INTEREST ON TAX ANTIC. NOTES:					
01-47230-981-00	1	-	1	1	1
INTEREST, TAX ANTIC NOTES					
TOTALS- FUNCTION 47230 INTEREST ON TAX ANTICIPATION NOTES:	1	-	1	1	1
TOTALS- RESP-C ODE 10 BOARD OF SELECTMEN - RC:	643,213	644,559	694,601	684,002	640,566
FUNCTION 42100 POLICE:					
01-42100-110-00	40,976	43,258	41,385	41,385	41,385
SALARY - POLICE CHIEF					
THIS LINE ITEM WILL FUND THE POLICE CHIEF'S SALARY AT A GRADE XVIII, STEP 4, EFFECTIVE JANUARY 2, 2002.					

ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED	EXPENSES	BUDGET	RECOMM	BUDGET
	BUDGET		RECOMM		COMM
01-42100-110-01	-	-	497	497	497
POLICE CHIEF COLA ADJ					
THIS LINE ITEM IS THE COLA ADJ FIGURED AT 1.2%					
01-42100-110-02	-	-	-	-	-
PD CHIEF HIRING EXPENSE					
01-42100-110-03	-	-	-	-	-
PD OFFICIER IN CHARGE ADM FEE					
01-42100-110-10	17,915	17,288	21,157	21,157	19,183
SALARY - CLERICAL POLICE					
AN INCREASE IS BEING REQUESTED FOR THE SECRETARY DUE TO A CHANGE IN STATUS					
FROM PART TIME TO FULL TIME, AN INCREASE IN ASSIGNMENTS AND					
RESPONSIBILITIES AND INCREASED WORK LOAD JUSTIFY THIS INCREASE. THIS					
POSITION WOULD BE FUNDED AT A GRADE V STEP 5 AT 37 1/2 HOURS A WEEK.					
01-42100-110-11	601	601	254	254	230
CLERICAL POLICE COLA ADJ					
THIS LINE IS THE COLA INCREASE AT 1.2% EFFECTIVE JANUARY 1, 2002					
01-42100-110-20	36,719	43,637	36,214	36,214	36,214
SALARY - SUPERVISOR - POLICE					
A DECREASE IN THIS SALARY LINE IS BEING REQUESTED DUE TO RECENT PERSONNEL					
CHANGES. THIS LINE WOULD FUND THE POSITION OF SERGEANT AT A GRADE XVI, STEP 2					
01-42100-110-21	1,249	1,249	-	-	-
SUPERVISOR POLICE COLA ADJ					
01-42100-110-30	54,715	52,786	60,104	60,104	60,104
SALARY - POLICE PATROL FT					
AN INCREASE IN THIS LINE IS BEING REQUESTED IN AN EFFORT TO ADDRESS					
EMPLOYEE RETENTION MATTERS THE DEPARTMENT HAS EXPERIENCED OVER THE LAST					
SEVERAL YEARS. THIS LINE ITEM WOULD FUND THE TWO PATROLMAN POSITIONS AT THE					
FOLLOWING PAY GRADES, EFFECTIVE JANUARY 1, 2002.					
PATROLMAN 1 GRADE XI STEP 1					
PATROLMAN 2 GRADE XIV STEP 4					
01-42100-110-31	1,206	1,206	-	-	-
POLICE PATROL FT COLA ADJ					
01-42100-120-00	8,300	6,890	7,000	7,000	7,000
SALARY - POLICE PATROL PT					
THIS LINE ITEM ADDRESSES THE PART-TIME PATROLMAN SALARY FOR THE YEAR.					
A DECREASE IS BEING REQUESTED IN THIS LINE ITEM IN AN EFFORT TO SUPPLEMENT					
OTHER LINE ITEMS IN THE 2002 BUDGET AND AT THE SAME TIME MAINTAIN AN					
ACCOUNT LEVEL THAT PROVIDES FOR REASONABLE PART-TIME PATROL COVERAGE					
THROUGHOUT THE YEAR.					
01-42100-120-10	-	-	-	-	-
SPECIALS POLICE COLA ADJ					
01-42100-130-00	600	568	500	500	600
SALARY ACO - POLICE					

ACCOUNT NUMBER/DESCRIPTION	--2001-- APPROVED BUDGET	--2001-- EXPENSES	--2002-- DEPT BUDGET	--2002-- BOS-- RECOMM	--2002-- BUDGET COMM RECOMM
01-42100-130-10	THIS LINE ITEM ADDRESSES THE SALARY OF THE ANIMAL CONTROL OFFICER FOR THE YEAR. MILEAGE ACO - POLICE THIS LINE ITEM ADDRESSES THE MILEAGE THAT IS PAID TO ANIMAL CONTROL OFFICER OVER THE COURSE OF THE YEAR WHEN THE ACO TRANSPORTS STRAY DOGS TO THE SPCA SHELTER IN PENACOOK. THIS IS A NEWLY IMPLEMENTED LINE ITEM DEVELOPED TO SHOW THE SPECIFIC MILEAGE EXPENSES BY THE ACO DURING THE YEAR. SALARY - OVERTIME POLICE				
01-42100-140-10	6,180	7,105	7,000	7,000	7,000
01-42100-140-11	THIS LINE ITEM ADDRESSES THE SALARY ACCOUNT THAT IS USED TO PAY FULL-TIME OFFICERS FOR ANY AUTHORIZED OVERTIME THAT IS SPENT ON INVESTIGATIONS, AND COVERING OPEN SHIFTS THROUGHOUT THE YEAR. THIS FIGURE AMOUNTS TO APPROXIMATELY 6 HOURS OF OVERTIME PAY PER WEEK. AN INCREASE IN THIS LINE ITEM IS BEING REQUESTED FOR 2002 TO COVER ANTICIPATED OVERTIME, AND ANY PATROL SHIFTS THAT WOULD NEED TO BE COVERED IN THE FUTURE, DUE TO RECENT PERSONNEL CHANGES. SALARY - CALL TIME POLICE				
01-42100-140-11	5,824	5,739	4,000	4,000	4,000
01-42100-190-10	THIS LINE ITEM ADDRESSES THE SALARY ACCOUNT THIS IS USED TO PAY OFFICERS TO BE "ON CALL" AT THEIR RESIDENCES DURING HOURS WHEN THERE IS NO OFFICER ON DUTY. A DECREASE IN THIS LINE IS BEING MADE FOR 2002, DUE TO SCHEDULE ADJUSTMENTS THAT HAVE BEEN IMPLEMENTED OVER THE LAST YEAR. SALARY - POLICE TRAINING				
01-42100-190-11	400	400	-	-	-
01-42100-190-20	-	-	-	-	-
01-42100-190-20	2,840	1,516	2,800	2,800	2,800
01-42100-190-21	THIS LINE ITEM ADDRESSES THE SALARY ACCOUNT THAT IS USED TO PAY OFFICERS WHO WORK FUNCTIONS THAT ARE SEPARATE FROM THEIR REGULAR PATROL SHIFTS. THESE SPECIAL DETAILS INCLUDE; DANCES, ROAD CONSTRUCTION, NHIS TRAFFIC DETAIL, ETC. A DECREASE IN THIS LINE ITEM IS BEING MADE FOR 2002 DUE TO SCHEDULE ADJUSTMENTS THAT HAVE BEEN IMPLEMENTED OVER THE LAST YEAR. SPECIAL DUTY POLICE COLA ADJ				
01-42100-190-30	4,494	3,565	4,715	4,715	4,215
01-42100-190-30	SALARY - HOLIDAY PAY, POLICE THIS LINE ITEM ADDRESSES THE SALARY ACCOUNT THAT IS USED TO PAY FULL-TIME				

ACCOUNT NUMBER/DESCRIPTION	--2001--		--2001--		--2002--		--2002--	
	APPROVED	EXPENSES	BUDGET	DEPT	BOS--	RECOMM	RECOMM	RECOMM
EMPLOYEES FOR HOLIDAYS THAT ARE RECOGNIZED BY THE TOWN OF GILMANTON THROUGHOUT THE YEAR. THIS FIGURE REPRESENTS 11 PAID HOLIDAYS PER EMPLOYEE FOR THE YEAR. AN INCREASE IS BEING REQUESTED FOR 2002 AS INDICATED IN THE FOLLOWING LINE ITEM.								
01-42100-190-31	104	104	56	56	56	56	56	56
THE LINE ITEM IS FOR THE COLA INCREASE OF 1.2%								
01-42100-200-00	23,696	15,676	13,886	13,886	13,886	13,886	13,886	13,734
THIS LINE ITEM ADDRESSES THE PROJECTED PAYROLL TAXES IN CONJUNCTION WITH THE PREVIOUSLY DESCRIBED EMPLOYEE SALARIES BEING REQUESTED FOR THE YEAR 2002.								
01-42100-210-00	32,690	33,895	29,505	29,505	29,505	29,505	29,505	27,005
THIS LINE ITEM ADDRESSES THE COST OF BENEFITS THAT WILL BE PROVIDED TO FULL-TIME EMPLOYEES FOR THE YEAR 2002. (TWO FAMILY PLANS, 1 SINGLE AND 2 BUY BACK AMOUNTS)								
01-42100-290-00	5,000	6,709	5,300	5,300	7,000	7,000	7,000	7,000
UNIFORMS & EQUIP PD								
THIS LINE ITEM ADDRESSES THE ACCOUNT USED TO PURCHASE NEW UNIFORMS FOR NEW OFFICERS, REPLACEMENT PIECES THAT ARE NEEDED THROUGHOUT THE YEAR, PLUS DRY CLEANING EXPENSES FOR THE FULL-TIME OFFICERS.								
01-42100-291-00	1,000	945	1,700	1,700	1,700	1,700	1,700	1,700
VAC/PRE EMP - POLICE								
THIS LINE ITEM ADDRESSES THE ACCOUNT THAT IS USED TO PROVIDE OFFICERS WITH VACCINATIONS AGAINST TWO DISEASES THAT OFFICERS ARE MOST LIKELY TO BE SUBJECTED TO DURING THEIR PATROL ASSIGNMENTS. OFFICERS ARE MOST LIKELY TO BE SUBJECTED TO INDIVIDUALS WHO CARRY THE HEPATITIS B VIRUS AND ANIMALS THAT CARRY RABIES.								
AN INCREASE IS BEING REQUESTED TO COVER THE COST OF SHOTS RECEIVED BY THE FULL-TIME EMPLOYEES.								
01-42100-341-00	2,500	2,555	2,800	2,800	2,800	2,800	2,800	2,800
TELEPHONE - POLICE								
THIS LINE ITEM ADDRESSES THE ACCOUNT THAT IS USED TO PAY FOR THE DEPARTMENT'S USE OF TWO TELEPHONE LINES THROUGHOUT THE YEAR. THIS LINE ITEM ALSO INCLUDES THE COST OF 5 PAGERS AND 1 CELL PHONE ACCOUNT								
AN INCREASE IS BEING REQUESTED FOR 2002 DUE TO THE BILLING INCREASE IN THE PAGER AND CELLUALR PHONE ACCOUNTS.								
01-42100-390-00	400	592	1,000	1,000	1,000	1,000	1,000	1,000
TRAINING - POLICE								
THIS LINE ITEM ADDRESSES THE ACCOUNT THAT IS USED TO PAY FOR SPECIALIZED								

ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED BUDGET	EXPENSES	DEPT BUDGET RECOMM	--BOS-- RECOMM	BUDGET COMM RECOMM
AND FOR REQUIRED TRAINING OF OFFICERS THROUGHOUT THE YEAR. AN INCREASE IS BEING REQUESTED FOR 2002 DUE TO THE INCREASE IN NEW OFFICERS AND AN INCREASED NEED FOR MORE SPECIALIZED TRAINING.					
01-42100-430-00	200	140	200	200	200
RADAR REPAIR - POLICE THIS LINE ITEM ADDRESSES THE ACCOUNT THAT IS USED FOR PAY FOR REGULARLY SCHEDULED MAINTENANCE AND CERTIFICATION OF THE DEPARTMENT'S RADAR UNITS. THIS LINE ITEM WILL BE LEVEL FUNDED FOR 2002					
01-42100-430-10	350	345	350	350	350
RADIO REPAIR - POLICE THIS LINE ITEM ADDRESSES THE ACCOUNT THAT PAYS FOR ANY REGULAR OR UNFORESEEN MECHANICAL PROBLEMS WITH THE DEPARTMENT'S 3 MOBILE AND 5 PORTABLE RADIOS. THIS ITEM WILL BE LEVEL FUNDED FOR 2002.					
01-42100-430-20	500	506	500	500	500
OFFICE CLEANING - PD THIS LINE ITEM ADDRESSES THE ACCOUNT THAT PAYS FOR THE CLEANING OF THE DEPARTMENT OFFICES THROUGHOUT THE YEAR. THIS LINE ITEM WILL BE LEVEL FUNDED FOR 2002					
01-42100-560-00	500	713	500	500	500
DUES & SUBSCRIPTIONS - POLICE THIS LINE ITEM ADDRESSES THE ACCOUNT THAT PAYS FOR CURRENT UPDATES TO LAW PACKAGES THAT THE DEPARTMENT UTILIZES THROUGHOUT THE YEAR. THIS LINE ITEM ALSO INCLUDES SEVERAL ASSOCIATION MEMBERSHIPS DUES THAT ARE PAID THROUGHOUT THE YEAR. PROFESSIONAL ASSOCIATION MEMBERSHIPS AND LAW UPDATES PROVIDE THE OFFICERS WITH VALUABLE INFORMATION AND TRAINING THAT HELPS THEM DO THEIR JOBS MORE EFFICIENTLY. THE DUES & SUBSCRIPTION ACCOUNTS HAVE BEEN RE-EVALUATED AND A DECREASE IS BEING MADE IN THIS LINE ITEM 2002.					
01-42100-570-00	-	-	-	-	-
01-42100-620-00	2,000	1,924	2,200	2,200	2,200
DEPT PROGRAMS - POLICE OFFICE SUPPLIES - POLICE THIS LINE ITEM ADDRESSES THE ACCOUNT THAT PAYS FOR THE PURCHASE OF OFFICE SUPPLIES FOR THE DEPARTMENT THROUGHOUT THE YEAR. THIS LINE ALSO INCLUDES ANY POSTAGE, PRINT SUPPLIES, OFFICE WATER, AND MISC. HARDWARE SUPPLIES. AN INCREASE IS BEING REQUESTED IN THE 2002 BUDGET FOR THIS LINE ITEM TO COVER THE PROJECTED INCREASE IN COST OF MATERIALS. THIS INCREASE WILL ALSO					

ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED BUDGET	EXPENSES	BUDGET RECOMM	--BOS-- RECOMM	BUDGET COMM RECOMM
MEET THE AVERAGE YEARLY EXPENSE TOTAL THAT THIS LINE ITEM HAS CONSISTENTLY REACHED OVER THE PAST SEVERAL YEARS.					
01-42100-630-00	3,000	3,227	3,500	3,500	3,500
MAINT & SERVICE CONTRACTS PD THIS LINE ITEM ADDRESSES THE ACCOUNT THAT IS USED TO PAY FOR THE SERVICE AND MAINTENANCE OF THE OFFICE MACHINES AND COMPUTERS THAT ARE UTILIZED ON A DAILY BASIS THROUGHOUT THE YEAR. THIS LINE ITEM INCLUDES THE DEPARTMENT'S COPY MACHINE, FAX MACHINE, TYPEWRITER AND 3 COMPUTERS AND PRINTERS. AN INCREASE IS BEING REQUESTED FOR 2002 DUE TO THE AGEING OF THE OFFICE MACHINES AND SPECIFICALLY THE COMPUTER SYSTEM. THIS ALSO ADDRESSES A PROJECTED INCREASE IN MAINTENANCE COSTS THAT WOULD HAVE TO BE PAID DUE TO RECENT PERSONNEL CHANGES IN THE DEPARTMENT. SECURITY ENHANCEMENT PD THIS LINE ITEM IS TO FUND SECURITY ENHANCEMENT AT THE POLICE STATION. THIS WOULD BE TO CONSTRUCT A SAFETY BARRIER / RECEPTION WINDOW. GASOLINE - POLICE THIS LINE ITEM ADDRESSES THE ACCOUNT THAT IS USED TO PURCHASE GASOLINE FOR THE DEPARTMENT'S PATROL VEHICLES THROUGHOUT THE YEAR. AN INCREASE IS BEING REQUESTED FOR 2002, DUE TO A PROJECTED INCREASE IN PATROL CAR USE, AS WELL AS INCREASE IN THE AMOUNT OF FUEL USED BY THE DEPARTMENT'S FOUR WHEEL DRIVE VEHICLE. VEHICLE MAINT, SCHEDULED - PD THIS LINE ITEM ADDRESSES THE ACCOUNT THAT IS USED TO PAY FOR REGULARLY SCHEDULED MAINTENANCE OF THE DEPARTMENT'S PATROL VEHICLES THROUGHOUT THE YEAR. OIL CHANGES, AND TIRE ROTATION ARE INCLUDED IN SCHEDULED MAINTENANCE.					
01-42100-630-01	-	-	1,000	1,000	-
01-42100-635-00	4,500	3,989	4,800	4,800	4,800
01-42100-661-10	600	492	600	600	600
THIS LINE ITEM WILL BE LEVEL FUNDED FOR 2002 VEHICLE MAINT UNSCHED - POLICE THIS LINE ITEM ADDRESSES THE ACCOUNT THAT IS USED TO PAY FOR UNSCHEDULED PATROL VEHICLE MAINTENANCE THROUGHOUT THE YEAR. ANY UNFORESEEN MECHANICAL PROBLEM WITH A PATROL VEHICLE DURING THE YEAR IS REPAIRED AND PAID FOR					
01-42100-661-20	2,000	2,640	2,000	2,000	2,000

ACCOUNT NUMBER/DESCRIPTION	--2001-- APPROVED BUDGET	--2001-- EXPENSES	--2002-- DEPT BUDGET RECOMM	--2002-- --BOS-- RECOMM	--2002-- BUDGET COMM RECOMM
USING THIS ACCOUNT.					
01-42100-662-00	1,000	1,635	1,000	1,000	1,500
TIRES - POLICE					
THIS LINE ITEM WILL BE LEVEL FUNDED FOR 2002					
TIRES ON PATROL VEHICLES THROUGHOUT THE YEAR.					
01-42100-680-00	500	598	500	500	500
FILM & INVESTIGATION-POLICE					
THIS LINE ITEM ADDRESSES THE ACCOUNT THAT IS USED TO PAY FOR ANY FILM THAT					
IS NEEDED FOR PHOTOGRAPHS TAKEN DURING INVESTIGATIONS AND MOTOR VEHICLES					
ACCIDENTS. THIS ACCOUNT IS ALSO USED TO PAY FOR BLOOD TESTS DURING DWI					
INVESTIGATIONS AND UNFORSEEN MATERIALS THAT MAY BE NEEDED DURING SPECIAL INVESTIGATIONS.					
THIS LINE ITEM WILL BE LEVEL FUNDED FOR 2002.					
01-42100-690-00	-	233	-	-	-
MILEAGE - POLICE/ACO					
TOTALS- FUNCTION 42100 POLICE:	262,559	262,728	257,523	259,223	253,673
FUNCTION 42200 FIRE:					
01-42200-110-00	40,000	40,013	45,000	45,000	43,090
SALARY - FIRE CHIEF					
LABOR GRADE XVIII STEP 8 ANTICIPATION OF NEW HIRE FOR 2002 TO OFFER A					
COMPETITIVE STARTING SALARY.					
01-42200-110-01	1,520	1,520	-	-	-
FIRE CHIEF COLA ADJ					
NO COLA ADJ IS SCHEDULED FOR 2002.					
01-42200-110-02	-	-	-	-	-
HIRING EXP FIRE CHIEF					
01-42200-110-10	-	-	-	-	-
SALARY - DEPUTY FIRE CHIEF					
01-42200-110-11	-	-	-	-	-
DEP FIRE CHIEF SAL ADJ					
01-42200-110-20	56,600	57,426	66,319	66,319	59,362
SALARY-FF/EMT					
EMPLOYEE #1 LABOR GRADE 10 STEP 5 @ 48 HOURS PER WEEK @ 52 WEEKS = \$34,570.00					
EMPLOYEE #2 LABOR GRADE 10 STEP 2 @ 48 HOURS PER WEEK @ 52 WEEKS = \$31,749.00					
EMPLOYEES MOVE FROM GRADE IX TO X TO OFFER A MORE COMPETITIVE SALARY.					
01-42200-110-21	-	-	799	799	713
FF/EMT COLA ADJ					
THIS LINE ADDRESSES A COLA FOR FF/EMT-I POSITION 1.2% COLA					
01-42200-120-00	3,000	6,880	6,440	6,440	3,000
SALARY - FIRE PART TIME					

ACCOUNT NUMBER/DESCRIPTION

	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED BUDGET	EXPENSES	BUDGET DEPT	BOS-- RECOMM	COM-- RECOMM
THIS LINE ITEM ADDRESSES FUNDING FOR PART TIME COVERAGE, FUNDING INCLUDES: WEEKEND COVERAGE, VACATION COVERAGE, SICK TIME AND MANDATORY TRAINING.					
TO COVER FULLTIME STAFF SICK AND VACATION TIME REQUIRES 48 DAYS OF PARTIME COVERAGE. CURRENT EMPLOYEES RECEIVE 10 VACATION DAYS AND 6 SICK DAYS ANNUALLY 3 X 16 = 48 DAYS OF REQUIRED COVERAGE. 48 X 80.00 PER DAY = \$3,840.00. THESE SHIFTS ARE FILLED BY CERTIFIED PERSONNEL.					
WEEKEND OFFICER COVERAGE FRIDAY EVENING, SATURDAY AND SUNDAY. THIS ENSURES THAT AN OFFICER OF GILMANTON FIRE IS AVAILABLE FOR CALLS AND FOR ADMINISTRATIVE NEEDS DURING THE WEEKEND. THIS COVERAGE IS GENERALLY SPLIT BETWEEN FULLTIME CHIEF AND ASSISTANT CHIEF. SALARY IS \$100.00 PER WEEKEND, 26 X 100.00 = \$2,600.00					
01-42200-120-01	-	-	-	-	-
01-42200-120-10	6,000	6,062	3,840	3,840	3,840
FIRE PART TIME COLA ADJ SALARY SUMMER COVERAGE THIS ACCOUNT FUNDS STAFFING AMBULANCE DURING SUMMER WEEKENDS, APPROX. 12 WEEKS. MEMORIAL DAY THROUGH LABOR DAY. FRIDAY EVENING, SATURDAY EVENING AND SUNDAY DAY.					
THIS ALLOWS FOR STAFFING DURING TRADITIONALLY BUSY TIMES. FUNDING 32 HOURS PER WEEK FOR 12 WEEKS. 10.00 PER HOURS @ 32 - \$320.00 X 12 WEEKS - 43,840.00					
01-42200-120-11	-	-	-	-	-
01-42200-190-00	15,000	15,047	15,500	15,500	15,500
FIRE SUMMER COLA ADJ PAY - FIRE CALL PAY THIS LINE FUNDS THE HOURLY COMPENSATION OF CALL MEMBERS. CALL MEMBERS ARE PAID \$7.50 PER HOUR FOR RESPONSE TO CALLS. HOURS ARE CALCULATED AND PAID ON A QUARTERLY BASIS. INCREASE IN LINE ITEM IS DUE TO ANTICIPATED INCREASE IN CALL VOLUME.					
01-42200-190-01	-	-	-	-	-
01-42200-190-10	3,000	3,011	3,000	3,000	3,000
FIRE CALL PAY COLA ADJ WAGES-VEHICLE MAINTENANCE FD THIS ACCOUNT FUNDS IN HOUSE MAINTENANCE PERFORMED BY THE DEPARTMENT					

ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED BUDGET	EXPENSES	BUDGET RECOMM	BOS-- RECOMM	BUDGET COMM RECOMM
MECHANIC. DUTIES INCLUDE ROUTINE AND PREVENTATIVE MAINTENANCE. HOURLY RATE SET AT \$15.00 PER HOUR. THIS LINE HELPS REDUCE COST OF SENDING VEHICLES OUT. GENERAL RATE AT LOCAL GARAGES RANGE BETWEEN \$50.00 AND \$60.00 DOLLARS PER HOUR.					
01-42200-190-20	1,000	155	1,000	1,000	500
FOREST FIRE APPROP					
THIS LINE ITEM ADDRESSES THE EXPENSES INCURRED WHILE FIGHTING FOREST FIRES. THIS ITEM IS REIMBURSED BY THE STATE AFTER THE BILLING PROCESS IS COMPLETE THERE WILL BE NO INCREASE REQUESTED ON THIS ITEM.					
01-42200-190-30	500	500	620	620	500
SALARY - OT/ED					
THIS SALARY ACCOUNT ADDRESSES OVERTIME THAT MAY BE INCURRED BY THE FULL TIME STAFF OVER THE COURSE OF THE YEAR. THIS IS A STRAIGHT TIME PAYMENT UP TO 53 HOURS. WHILE FULL TIME EMPLOYEES ARE ENCOURAGED TO MAINTAIN A 48 HOUR WORK WEEK, SOME CALLS MAY OCCUR DURING THE YEAR THAT MAY REQUIRE TIME OVER 48 HOURS. THIS ACCOUNT WILL ALSO ALLOW FULL TIME EMPLOYEES TO PARTICIPATE IN MONTHLY EVENING TRAINING AS WELL AS RESPOND TO CALLS OFF HOURS. THIS ACCOUNT ALLOWS FOR APPROXIMATELY 10 HOURS PER MONTH.					
01-42200-190-31	-	-	-	-	-
01-42200-200-00	18,650	16,050	11,592	11,592	10,400
PAYROLL TAXES - FD					
THIS LINE ADDRESSES PROJECTED PAYROLL TAXES FOR THE UPCOMING BUDGET YEAR					
01-42200-210-00	25,000	22,629	25,713	25,713	25,713
EMPLOYEE BENEFITS FD					
THIS LINE COVERS BENEFITS FOR 3 FULL TIME EMPLOYEES (2 FAMILY PLANS AND 1 SINGLE)					
01-42200-290-00	1,500	1,550	2,000	2,000	1,500
UNIFORM ALLOWANCE - FIRE					
THIS ACCOUNT IS USED TO PURCHASE UNIFORMS FOR FULL TIME PERSONNEL AS WELL AS PROVIDE UNIFORMS FOR CALL MEMBERS. THE BUDGET IS DIVIDED AS FOLLOWS:					
UNIFORMS AND ACCESSORIES FOR FULL TIME STAFF \$1,200.00					
UNIFORMS AND ACCESSORIES FOR CALL MEMBERS \$800.00					
THIS LINE FUNDS THE PURCHASES OF UNIFORM BADGES AND PATCHES FOR ALL MEMBERS. PHYSICALS/TB/HEPATITIS FD					
01-42200-291-00	1,500	881	1,500	1,500	1,500
THIS ACCOUNT ADDRESSES THE NEED FOR PHYSICAL EXAMINATIONS AS WELL AS PREVENTATIVE VACCINES FOR MEMBERS, FIRE & EMS PROVIDERS NEED TO BE					

ACCOUNT NUMBER/DESCRIPTION	--2001-- APPROVED BUDGET	--2001-- EXPENSES	--2002-- DEPT BUDGET	--2002-- --BOS-- RECOMM	--2002-- BUDGET COMM RECOMM
01-42200-341-00	2,100	2,127	2,700	2,700	2,100
PROTECTED AGAINST COMMUNICABLE DISEASES.					
TELEPHONES, PAGERS, CELL PHONE					
THIS ACCOUNT IS USED TO FUND TELEPHONES AT THE CORNERS AND IRON WORKS					
STATIONS AS WELL AS 2 PAGERS FOR CHIEF OFFICERS AND CELL PHONE.					
01-42200-341-01	800	379	-	-	-
PAGERS/CELL PHONES					
01-42200-390-00	4,000	4,143	4,000	4,000	4,000
TRAINING - FIRE					
THIS ACCOUNT FUNDS THE TRAINING OF CALL MEMBERS DURING THE YEAR. THE					
ACCOUNT FUNDS THE FOLLOWING TYPES OF TRAINING: FIRE GROUND TRAINING, NH					
FIRE ACADEMY TRAINING; RESCUE COURSES, EMT AND OR INTERMEDIATE COURSES,					
BOOKS AND TESTING FEES, OFFICER TRAINING, OPERATOR TRAINING, AND					
LICENSING FEES.					
TRAINING IS MADE AVAILABLE TO ALL MEMBERS OF THE GILMANTON FIRE DEPARTMENT.					
THIS LINE INCLUDES ACCOUNT 01-42200-390-01 WEEKEND FIRE SCHOOLS.					
01-42200-390-01	250	-	-	-	-
WEEKEND FIRE SCHOOLS					
01-42200-390-10	250	158	350	350	350
FIRE PREVENTION EDUCATION					
THIS ACCOUNT FUNDS THE ONGOING FIRE PREVENTION PROGRAM AT THE GILMANTON					
SCHOOL. THIS ACCOUNT PAYS FOR MATERIALS USED AND SENT HOME WITH STUDENTS					
TO ENCOURAGE HOME FIRE SAFETY. OUR STAFF DEDICATES THE WEEK OF FIRE					
PREVENTION FOR TRAINING AT ALL GRADE LEVELS.					
01-42200-409-00	400	293	400	400	300
PROPANE - FIRE					
THIS LINE COVERS PROPANE USED FOR HEATING HOT WATER AND COOKING AT THE					
IRON WORKS STATION. AN INCREASE IN THIS LINE ITEM IS ANTICIPATED DUE TO					
THE INCREASE USAGE AS THE CORNERS STATION IS CLOSED TO USE.					
01-42200-410-00	5,750	7,258	7,000	7,000	7,000
ELECTRICITY - FIRE					
THIS ACCOUNT FUNDS ELECTRICITY THAT IS CONSUMED AT THE IRON WORKS AND					
CORNERS FIRE STATIONS. AN INCREASE IN THIS LINE IS BASED ON NH ELECTRIC					
CORP. RATE INCREASE THIS PAST YEAR AS WELL AS INCREASES PROJECTED FOR NEXT.					
01-42200-411-00	4,500	4,155	4,500	4,500	4,500
HEATING OIL - FIRE					
THIS ACCOUNT FUNDS THE HEATING OF BOTH THE IRON WORKS AND CORNER FIRE					
STATIONS. BOTH STATIONS MUST PROVIDE AMPLE HEAT TO ALLOW AMBULANCES TO					

ACCOUNT NUMBER/DESCRIPTION	--2001--		--2001--		--2002--		--2002--	
	APPROVED		EXPENSES		DEPT		BOS--	
	BUDGET		BUDGET		BUDGET		RECOMM	RECOMM
MAINTAIN A 50 DEGREE TEMPERATURE WHEN THE VEHICLE IS NOT IN USE. LEVEL FUNDING IS REQUESTED FOR THIS AREA.								
01-42200-430-00 PLANT MAINTENANCE - GIW	3,000	4,760	4,000		4,000		4,000	-
THIS LINE COVERS THE MAINTENANCE AT THE IRON WORKS STATION.								
01-42200-430-10 PLANT MAINTENANCE - CORNERS	2,000	2,107	1,000		1,000		1,000	-
THIS ACCOUNT COVERS MAINTENANCE AT THE CORNERS STATION.								
01-42200-510-00 POSTAGE - AMBULANCE BILLING	-	-	-		-		-	-
01-42200-560-00 DUES & SUBSCRIPTIONS - FIRE	150	111	300		300		300	300
THIS ACCOUNT FUNDS TRADE PUBLICATIONS, AS WELL AS MEMBERSHIPS TO NFPA AND STATE FIRE CHIEFS ASSOCIATIONS. TRADE PUBLICATIONS PROVIDE A VALUABLE MEANS OF TRAINING FOR OUR MEMBERS. AS WELL AS A MEANS OF STAYING UPDATED ON CURRENT TRENDS IN THE INDUSTRY. THIS LINE WAS UNDER FUNDED IN 2001								
01-42200-620-00 OFFICE SUPPLIES - FIRE	1,000	1,165	1,000		1,000		1,000	1,000
THIS LINE FUNDS OFFICE SUPPLIES THAT ARE USED THROUGHOUT THE YEAR. ITEMS SUCH AS PAPER, COPIER SUPPLIES, PRINTING CARTRIDGES, ETC.								
01-42200-620-01 COPIER SERV CONTRACT	552	631	552		552		552	552
THIS ACCOUNT FUNDS THE MAINTENANCE OF THE COPIER AT THE GILMANTON FIRE DEPARTMENT. THE FUNDS ARE DIVIDED INTO 4 QUARTERLY PAYMENTS.								
01-42200-631-00 EQUIPMENT REPAIR - FIRE	3,000	2,701	3,000		3,000		3,000	4,000
THIS ACCOUNT FUNDS THE MAINTENANCE AND REPAIR OF FIRE DEPARTMENT TOOLS AND EQUIPMENT. FIRE DEPARTMENT EQUIPMENT REQUIRES CONSTANT MAINTENANCE. FIRE DEPARTMENT EQUIPMENT IS USED MOSTLY IN ADVERSE CONDITIONS, AS A RESULT EQUIPMENT REPAIRS ARE MANAGED ON AN ON GOING BASIS. THIS ACCOUNT COVERS ALL FIREFIGHTING EQUIPMENT AND TOOLS ON 6 PIECES OF APPARATUS.								
01-42200-632-00 RADIO REPAIR - FIRE	500	165	500		500		500	500
THIS LINE FUNDS THE MAINTENANCE OF OVER 30 MINITOR PAGERS, 15 HAND HELD RADIOS, 10 MOBILE RADIOS, AND 2 BASE STATIONS, WITH THE ADVENT OF NE RADIO EQUIPMENT IN 2001, THE NEED FOR REPAIRS SHOULD BE AT A MINIMUM. NO ADDITIONAL FUNDS REQUESTED IN THIS ACCOUNT. CURRENT BILLING RATES RUN APPROXIMATELY \$35.00 TO \$40.00 PER HOUR.								
01-42200-635-00 GASOLINE - FIRE DEPT	1,000	591	1,000		1,000		1,000	1,000

ACCOUNT NUMBER/DESCRIPTION	--2001-- APPROVED BUDGET	--2001-- EXPENSES	--2002-- DEPT BUDGET RECOMM	--2002-- --BOS-- RECOMM	--2002-- BUDGET COMM RECOMM
THIS ACCOUNT FUNDS THE FUEL USED IN THE CHIEF'S CAR AS WELL AS FUEL USED FOR POWER EQUIPMENT. THIS LINE WAS UNDER SPENT IN 2001 AS A RESULT OF THE CHIEF LIVING AWAY FROM TOWN, AND THE CAR BEING UNDER UTILIZED. WITH THE ADVENT OF A NEW CHIEF WE ANTICIPATE THIS ACCOUNT TO BE USED ACCORDINGLY.					
01-42200-636-00	3,500	3,834	3,250	3,250	3,250
THIS ACCOUNT FUNDS THE DIESEL USED BY THE MAJORITY OF THE FLEET. EQUIPMENT THAT USES DIESEL FUEL INCLUDES ENGINE 1, ENGINE 2, ENGINE 3, ENGINE 4, 9A1, 9A2, 9F1. DECREASE IN REQUEST IS BASED ON 2001 EXPENDITURES.					
VEHICLE MAINTENANCE - FIRE					
01-42200-660-00	20,000	17,374	15,000	15,000	15,000
THIS LINE FUNDS THE MAINTENANCE OF FIRE DEPARTMENT VEHICLES. FIRE DEPARTMENT INVENTORY INCLUDES THE FOLLOWING VEHICLES:					
9E1 1993 PIERCE 1750 PUMP750 TANK					
9E2 1986 PIERCE 1250 PUMP 1000 TANK					
9E3 1981 MACK 2000 PUMP 1000 TANK					
9E4 1978 INTERNATIONAL 1250 P1MP 1000 TANK					
9A1 2000 MEDIC MASTER AMBUCLANCE					
9A2 1996 FORD E350 AMBUCLANCE					
9F1 1988 FORD F350 FORESTRY TRUCK					
9F2 1974 ARMY SURPLUS FORESTRY TRUCK					
9C1 CHIEF'S CAR					
9B1 1991 RESCUE BOAT					
01-42200-660-10	2,000	854	2,000	2,000	2,000
TIRES - FIRE DEPT					
THIS ACCOUNT FUNDS THE REPLACEMENT OF FIRE DEPARTMENT VEHICLES TIRES. THIS INCLUDES THE PURCHASE OF SNOW-TIRES FOR 9A2. THIS LINE WAS UNDER SPENT IN 2001 AS TIRES OF 9E1 AND 9E2 DID NOT NEED TO BE REPLACED. WE DO ANTICIPATE REPLACEMENT OF REAR TIRES ON THIS APPARATUS THIS NEXT YEAR.					
AMBULANCE SUPPLIES - AMBUCLANCE					
01-42200-680-00	3,000	2,875	3,000	3,000	3,000
THIS ACCOUNT FUNDS DISPOSABLE AS WELL AS DURABLE EQUIPMENT FOR 9A1 AND 9A2. EQUIPMENT PURCHASED IN THIS ACCOUNT RANGES FROM BANDAGING EQUIPMENT TO MONITORING EQUIPMENT.					

ACCOUNT NUMBER/DESCRIPTION	--2001--		--2001--		--2002--		--2002--	
	APPROVED BUDGET	EXPENSES	DEPT BUDGET	RECOMM	--BOS-- RECOMM	BUDGET COMM	RECOMM	
01-42200-680-10 OXYGEN - AMBULANCE/FIRE DEPT	700	1,570	800	800	800			
THIS LINE FUNDS THE PURCHASE OF MEDICAL OXYGEN FOR USE ON 9A1 AND 9A2. AN INCREASE IN THIS LINE IS REQUESTED DUE TO EXPENDITURES IN 2001 AND AN ANTICIPATED CALL VOLUME INCREASE IN 2002.								
01-42200-680-20 PARAMEDIC INTERCEPT EXP	-	500	-	-	-	-	-	-
THIS LINE WILL FUND PAYMENT OF PARAMEDIC SERVICES FROM MUTUAL AID COMMUNITIES. THE PRACTICE OF BILLING THE SUM OF \$500.00 FOR PARAMEDIC SERVICES RENDERED OUR COMMUNITY HAS BECOME APPARENT. YEAR TO DATE PARAMEDICS HAVE BEEN REQUESTED ON APPROXIMATELY 15 CALLS TO DATE WE HAVE RECEIVED 1 BILL FOR SERVICE.								
PARAMEDICS ARE ONLY REQUESTED IN SERIOUS INCIDENTS. THIS IS JUDGEMENT CALL BY THE INITIAL CARE GIVER. GILMANTON FIRE DEPARTMENT WILL REBILL PATIENTS WHOM RECEIVE PARAMEDIC SERVICE TO COVER THIS EXPENSE. WE BELIEVE THAT MAJORITY OF THE BILLING WILL BE RECOVERABLE.								
01-42200-690-00 MISCELLANEOUS EXPENSE - FIRE	250	1,272	500	500	500	500		
01-42200-740-98 CAP EQUIPMENT - FIRE	-	-	-	-	-	-	-	-
01-42200-810-00 PROTECTIVE CLOTHING - FIRE	4,000	5,022	4,500	4,500	4,500	4,000		
THIS LINE ACCOUNT FUNDS THE PURCHASE AND MAINTENANCE OF FIRE DEPARTMENT PROTECTIVE CLOTHING. PROTECTIVE CLOTHING INCLUDES FIRE GEAR, HELMETS, GLOVES, HOODS, MITTENS, EYE PROTECTION, AND FOOT WEAR. EACH MEMBER IS ASSIGNED A FULL SET OF PROTECTIVE GEAR.								
THE INVESTMENT FOR PROTECTIVE GEAR FOR EACH MEMBER TOTALS APPROXIMATELY \$1,500.00. THIS GEAR IS OWNED BY THE TOWN AND IS NOT DESIGNED FOR PERSONAL USE.								
AN INCREASE IN THIS LINE IS REQUESTED TO ALLOW FOR THE PURCHASE OF ADDITIONAL GEAR AS WELL AS REPLACE GEAR THAT BECOMES NON-COMPLIANT WITH NFPA STANDARDS.								
01-42200-810-01 CLEANING/DECON PROT CLOTHING	250	150	500	500	500	250		
THIS ACCOUNT FUNDS CLEANING AND DECONTAMINATION OF PROTECTIVE CLOTHING. PROTECTIVE GEAR THAT SUSTAINS HEAVY WEAR AT AN INCIDENT IS TAKEN OUT AND								

ACCOUNT NUMBER/DESCRIPTION	--2001--		--2001--		--2002--		--2002--	
	APPROVED BUDGET	EXPENSES	BUDGET	DEPT RECOMM	--BOS-- RECOMM	BUDGET COMM RECOMM		
CLEANED, THIS INSURES THAT GEAR IS FREE OF CONTAMINANTS. CLEANING ALSO INCREASES THE LIFE OF THE GEAR.								
01-42200-810-10	4,500	4,358	1,250		1,250	500		
BREATHING APPARATUS MAINT.-FD								
THIS ACCOUNT FUNDS THE REPAIR, REPLACEMENT AND TESTING OF FIRE DEPARTMENT BREATHING APPARATUS. CURRENTLY THE DEPARTMENT INVENTORIES APPROXIMATELY 30 AIR PACKS. AIR PACKS ARE A PART OF ALL GILMANTON ENGINES.								
01-42200-811-00	-	193	-		-	-		
HYDRANTS/ISO RATING FD								
THIS ACCOUNT FUNDS THE MAINTENANCE OF THE TOWN'S DRY HYDRANT SYSTEM. WE HAVE APPROXIMATELY 20 HYDRANTS IN OUR COMMUNITY. MAINTENANCE IS AN ON GOING PROJECT. HYDRANTS ARE SUBJECTED TO EXTREME CONDITIONS.								
01-42200-820-00					-	-		
TOOLS & EQUIPMENT -FIRE								
THIS LINE FUNDS THE PURCHASE OF TOOLS AND EQUIPMENT THAT ARE USED IN THE PERFORMANCE OF THE DUTIES OF GILMANTON FIRE. ANTICIPATED PURCHASES FOR 2002 INCLUDE THE FOLLOWING:								
1 PLAY PIPE NOZZLE WITH TIPS \$700								
1 HYDRANT GATE 2.5 INCH \$665								
2 TOOL KITS FOR ENGINES 1 & 2 \$250								
1 CUTTERS EDGE VENT SAW \$1,335								
01-42200-820-10								
RADIO EQUIPMENT - FIRE								
01-42200-820-20								
LRMFAA COMMAND CENTER								
TOTALS- FUNCTION 42200 FIRE:	240,722	240,885	244,425		244,425	223,520		
GENERAL EXPENSE - HIGHWAY DEP:								
01-43119-110-00	37,751	38,463	40,128		40,128	38,587		
01-43119-110-01	1,284	1,284	481		481	-		
THIS LINE ITEM IS FOR A 1.2% COLA ADJUSTMENT.								
01-43119-200-00	7,100	7,483	4,788		4,788	4,630		
01-43119-210-00	10,533	10,360	10,817		10,817	10,817		
01-43119-341-00	700	835	700		700	700		
01-43119-410-00	3,000	3,834	3,000		3,000	3,000		
ELECTRICITY - HIGHWAY								

ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED BUDGET	EXPENSES	BUDGET RECOMM	--BOS-- RECOMM	BUDGET COMM RECOMM
01-43119-430-01 REPAIR & MAINT - GRADER	5,000	12,640	5,000	5,000	5,000
01-43119-430-02 REPAIR & MAINT - TRACTOR	1,800	1,466	1,800	1,800	500
01-43119-430-03 REPAIR & MAINT - 1 TON DUMP	3,000	4,532	3,000	3,000	1,000
01-43119-430-04 REPAIR & MAINT - LOADER	3,500	1,379	3,500	3,500	3,500
01-43119-430-05 REPAIR & MAINT - SANDER	4,000	8,797	4,000	4,000	4,000
01-43119-430-06 REPAIR & MAINT - PLOWS	4,000	6,196	4,000	4,000	4,000
01-43119-590-00 MILEAGE REIMBURSEMENT - HIGHWAY	1,000	2,648	1,000	2,000	3,000
01-43119-600-00 DUES & SEMINARS HWY	500	-	500	500	-
01-43119-610-00 CULVERT PURCHASE - GEN EXP	4,500	497	4,500	4,500	1,000
01-43119-630-40 RADIO MAINTENANCE - HIGHWAY	1,000	504	1,000	1,000	1,000
01-43119-635-00 GASOLINE - HIGHWAY GEN EXP	300	520	300	300	300
01-43119-636-00 DIESEL FUEL - HIGHWAY GEN EXP	3,200	5,025	3,200	3,200	3,200
01-43119-800-00 TOOLS,EQUIP,PURCH & MAINT-HWY	4,000	1,896	4,000	4,000	2,000
01-43119-801-00 MISCELLANEOUS GEN HIGHWAY EXP	3,000	2,769	3,000	3,000	3,000
01-43119-801-10 E-911 SIGNS & EQUIPMENT	1,000	462	1,000	1,000	500
TOTALS- FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT:	100,168	111,588	99,714	100,714	89,734
FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:					
01-43121-730-70 ROAD BETTERMENT - CAP CONSTRUCT	108,622	109,098	111,582	111,582	-
01-43121-730-80 BLOCK GRANT - CAP CONSTRUCTION	108,622	29,579	111,582	111,582	111,582
TOTALS- FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:	217,243	138,677	223,164	223,164	111,582
FUNCTION 43122 CLEANING & MAINT(SUMMER):					
01-43122-110-00 SALARY - HIGHWAY SUMMER MAINT	47,100	43,969	50,259	50,259	47,740
01-43122-110-01 HIGHWAY SUMMER MAINT SAL ADJ	1,790	1,790	603	603	603
THIS LINE ITEM IS FOR THE 1.2% COLA ADJUSTMENT.					
01-43122-140-00 SALARY - OT HIGHWAY SUMMER	200	(10)	200	200	1
01-43122-140-01 OT HIGHWAY SUMMER SAL ADJ	10	10	-	-	-
01-43122-200-00 PAYROLL TAXES - HWY SUMMER	10,100	6,979	6,020	6,020	5,729
01-43122-210-00 EMPLOYEE BENEFITS SUM HWY	16,800	17,894	18,930	18,930	18,930
01-43122-390-10 HIRED SERVICE-EQUIPMENT + MAN	1,550	-	1,550	1,550	500

	ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
		APPROVED BUDGET	EXPENSES	DEPT RECOMM	--BOS-- RECOMM	BUDGET COMM RECOMM
	01-43122-440-00 RENTAL TRUCKS - HIGHWAY MAINT	4,500	3,419	4,500	4,500	3,500
	01-43122-440-01 RENTAL - EQUIPMENT HWY BACKHOE	3,000	960	3,000	3,000	1,000
	01-43122-690-00 COLD PATCH - SUMMER	1,000	494	1,000	1,000	1,000
	01-43122-690-30 SAND, GRAVEL & STONE - SUMMER	17,000	9,527	17,000	17,000	12,000
	01-43122-690-90 PAVING MATERIALS - HWY MAINT	15,550	17,110	15,550	15,550	15,550
	01-43122-730-20 CONSTRUCTION, SUB-CONTRACTOR	4,200	3,000	4,200	4,200	3,000
	TOTALS- FUNCTION 43122 CLEANING & MAINT (SUMMER):	122,800	105,143	122,812	122,812	109,553
	FUNCTION 43123 ASPHALT SEALING:					
	01-43123-440-01 RENTAL EQUIP - ASPHALT PAVING	1,525	-	1,525	1,525	1,525
	01-43123-690-10 ASPHALT MATERIALS -	40,000	41,140	40,000	40,000	40,000
	01-43123-690-30 SAND - FOR SEALING	-	-	-	-	-
	TOTALS- FUNCTION 43123 ASPHALT SEALING:	41,525	41,140	41,525	41,525	41,525
	FUNCTION 43125 WINTER MAINT-SNOW & ICE:					
	01-43125-110-00 SALARY - HIGHWAY SNOW & ICE	29,600	34,503	31,841	31,841	34,100
	01-43125-110-01 HIGHWAY SNOW & ICE SAL ADJ	1,374	1,374	382	382	382
	01-43125-140-00 SALARY - OT HIGHWAY ICE & SNOW	2,576	(100)	2,576	2,576	2,576
	01-43125-140-01 OT HIGHWAY SNOW & ICE SAL ADJ	100	100	100	100	100
	01-43125-200-00 PAYROLL TAXES - HWY SNOW & ICE	7,400	6,865	4,115	4,115	4,406
	01-43125-210-00 EMPLOYEE BENEFITS WIN HWY	12,000	8,895	13,521	13,521	13,521
	01-43125-440-00 TRUCK RENTAL - ICE & SNOW	77,000	87,078	77,000	77,000	65,000
	01-43125-440-01 RENTAL EQUIP - SNOW-BACKHOE	1,000	6,882	1,000	1,000	-
	01-43125-440-03 SNOW PLOWING - TOWN OF LOUDON	1,800	1,800	1,800	1,800	1,800
	01-43125-616-00 SALT - SNOW & ICE CONTROL HWY	23,000	19,315	23,000	23,000	23,000
	01-43125-690-00 COLD PATCH - WINTER	1,000	-	1,000	1,000	1,000
	01-43125-690-30 SAND & GRAVEL -ICE & SNOW	50,000	60,631	50,000	50,000	50,000
	TOTALS- FUNCTION 43125 WINTER MAINT - SNOW & ICE:	206,850	227,343	206,335	206,335	195,885
	TOTALS- MS-5 4312 HIGHWAYS AND STREETS:	588,418	512,302	593,836	593,836	458,545
	TOTALS- RESP-CODE 40 ROAD AGENT:	688,586	623,891	693,550	694,550	548,279

ACCOUNT NUMBER/DESCRIPTION		--2001--	--2001--	--2002--	--2002--	--2002--
		APPROVED BUDGET	EXPENSES	DEPT BUDGET RECOMM	--BOS-- RECOMM	BUDGET COMM RECOMM
FUNCTION 43232 HAZARDOUS WASTE DAY:						
01-43232-390-00 HAZARDOUS WASTE DAY		1,500	1,495	1,679	1,679	1,679
TOTALS- FUNCTION 43232 HAZARDOUS WASTE DAY:		1,500	1,495	1,679	1,679	1,679
FUNCTION 43241 LANDFILL OPERATIONS:						
01-43241-110-00 SALARY - SOLID WASTE ATTENDENT		44,600	35,310	44,462	44,462	39,537
THIS LINE ITEM IS FOR THE SALARIES FOR THE ATTENDANTS AT THE RECYCLING FACILITY:						
1) GRADE VII STEP 3 @ 30 HOURS PER WEEK = \$17,628						
2) GRADE II STEP 5 @ 30 HOURS PER WEEK = \$14,617						
3) GRADE II STEP 4 @ 10 HOURS PER WEEK = \$2,368						
4) GRADE II STEP 2 @ 22 HOURS PER WEEK = \$9,849						
THESE INCLUDE A STEP INCREASE FOR 2002.						
01-43241-110-01 SOLID WASTE ATTENDANT SAL ADJ		1,700	1,700	535	535	535
THIS LINE ITEM FUNDS THE COLA ADJUSTMENT FOR 2002 AT 1.2%						
01-43241-200-00 PAYROLL TAXES - LANDFILL		7,000	5,250	3,453	3,453	3,076
01-43241-341-00 TELEPHONE - SOLID WASTE		500	656	500	500	500
01-43241-390-00 MONITORING LANDFILL		2,700	1,197	2,700	2,700	2,700
THIS LINE ITEM IS TO COVER THE COST OF THE GROUND WATER WELL MONITORING						
01-43241-410-00 ELECTRICITY - SOLID WASTE DISP		2,000	2,275	2,000	2,000	2,000
01-43241-430-00 MAINT. - RECYCLING FACILITY		500	1,052	850	850	850
THIS LINE ITEM IS FOR ANNUAL SERVICE MAINTENANCE ON THE COMPACTOR AND						
MISC. MAINTENANCE ITEMS						
01-43241-430-10 LANDFILL POST CLOSURE EXP		-	-	10,000	10,000	-
THIS LINE ITEM IS NEW AND WILL COVER THE COST OF THE GAS VENT MONITORING						
AND THE SETTLEMENT OF THE MONUMENTATION THAT WAS INSTALLED AS PART OF THE						
AS BUILT PLANS OF THE LANDFILL.						
01-43241-590-10 TIN CANS EXPENSE		-	-	500	500	500
01-43241-590-11 SCRAP METAL EXPENSE		-	170	-	-	-
01-43241-590-20 SCRAP ALUMINIUM EXP		-	-	500	500	500
01-43241-590-30 ALUMINIUM CANS EXP		-	-	500	500	500
01-43241-590-40 NEWS/PAPER RECYCLING EXP		-	-	300	300	300

ACCOUNT NUMBER/DESCRIPTION	--2001--	--2001--	--2002--	--2002--	--2002--
	APPROVED BUDGET	EXPENSES	DEPT BUDGET RECOMM	--BOS-- RECOMM	BUDGET COMM RECOMM
01-43241-590-50 CARBOARD RECYCLING EXP	-	525	500	500	500
01-43241-590-60 TIRE REMOVAL EXPENSE	-	910	1,800	1,800	1,000
01-43241-590-70 CONST DEBRIS EXPENSE	-	2,168	3,000	3,000	3,000
01-43241-590-80 BULKY WASTE EXPENSE	-	21,305	4,000	4,000	4,000
01-43241-590-90 NEWSPAPER RECYCLING EXP	-	-	300	300	300
01-43241-690-00 MISC EXP HEP B, TET, BOOTS	800	606	800	800	800
01-43241-691-00 TOILET RENTAL	500	897	400	400	400
THIS LINE ITEM IS TO COVER THE COST OF TOILET RENTAL FOR 6 MONTHS DURING					
THE CONSTRUCTION OF THE NEW RECYCLING BUILDING AT THE FACILITY.					
01-43241-692-00 DUES/SEMINARS - SOLID WASTE	200	150	200	200	200
01-43241-693-00 MILEAGE - SOLID WASTE	100	-	100	100	100
01-43241-810-00 BULLDOZING - LAND FILL	1	-	-	-	-
01-43241-810-10 MAINTENANCE - LANDFILL/MOWING	1	875	2,500	2,500	1,000
01-43241-810-20 WASTE MANAGEMENT-LR-HAULING	30,000	32,408	30,000	30,000	30,000
01-43241-810-30 CONCORD REG INCINERATOR -	42,500	53,439	40,700	40,700	40,700
01-43241-810-40 HAULING FEES	30,000	5,173	20,000	20,000	20,000
01-43241-810-50 RECYCLING CHARGES	2,500	1,662	2,500	2,500	2,500
01-43241-810-60 CONTAINER RENTAL	500	3,365	500	500	500
TOTALS- FUNCTION 43241 LANDFILL OPERATIONS:	166,102	171,094	173,600	173,600	155,998
FUNCTION 43251 LANDFILL COVERING & MAINT:					
01-43251-310-00 SW -PLANNING & CLOSURE	-	623,127	-	-	-
TOTALS- FUNCTION 43251 LANDFILL COVERING & MAINT:	-	623,127	-	-	-
TOTALS- RESP-CODE 50 DUMP - SELECTMEN - RC:	167,602	795,717	175,279	175,279	157,677
FUNCTION 42400 BUILDING INSPECTION:					
01-42400-100-00 SAL-BLDG INSP/CODE ENF PT	16,000	16,767	17,264	16,671	15,004
20 HOURS @ \$16.59 = \$332.00 X 52 WEEKS = \$17,264.00					
THIS WOULD BE A \$.75 RAISE.					
01-42400-100-10 SALARY ADJ BUILDING INSPECTOR	-	-	207	200	-
THIS LINE ITEM IS FOR THE COLA ADJUSTMENT OF 1.2% FOR THE BUILDING INSPECTOR.					

ACCOUNT NUMBER/DESCRIPTION	--2001-- APPROVED BUDGET	--2001-- EXPENSES	--2002-- DEPT BUDGET RECOMM	--2002-- --BOS-- RECOMM	--2002-- BUDGET COMM RECOMM
01-42400-110-00 SALARY - BUILDING CLERICAL ASSISTS THE BUILDING/CODE ENFORCEMENT OFFICIAL WITH CLERICAL DUTIES AND ACTS AS THE ASSISTANT WHEN THE BUILDING INSEPECTOR IS OUT IN THE FIELD INSPECTING SITES.	3,500	2,339	3,972	3,972	3,015
THIS LINE ITEM INCLUDES A STEP INCREASE TO A GRADE XII STEP 5 AS OF JANUARY 1, 2002 FOR THE BUILDING CLERK FOR AN AVERAGE OF 5 HOURS PER WEEK.					
01-42400-110-01 BLDG CLERICAL SAL ADJ	133	133	48	48	48
01-42400-120-00 SALARY - BUILDING PART TIME	-	-	-	-	-
01-42400-200-00 PAYROLL TAXES - BUILDING	1,300	1,539	1,765	1,765	1,644
THIS LINE ITEM IS FOR PAYROLL TAXES FOR THE BUILDING INSPECTOR AND THE BUILDING CLERK.					
01-42400-210-00 EMPLOYEE BENEFITS - BUILDING	-	-	-	-	-
01-42400-341-00 TELE - BLDG INSP (CELLULAR)	200	184	200	200	200
01-42400-390-00 DUES & SEMINARS	500	489	500	500	500
SEMINARS FOR NEW HAMPSHIRE BUILDING OFFICIALS ASSOCIATION; NH HEALTH OFFICERS SEMINARS, AND LAKES REGION ASSOC. MONTHLY MEETINGS					
01-42400-620-00 OFFICE SUPPLIES - BUILDING	581	526	500	500	500
NORMAL OFFICE SUPPLIES FOR BLDG/CODE ENFORCEMENT TO INCLUDE FILE FOLDERS, PRINTING, DYE TABLETS, TEST BOTTLES FOR SEPTIC FAILURES, ETC.					
01-42400-635-00 MILEAGE - BUILDING DEPT.	2,000	1,801	2,000	2,000	2,000
THIS LINE ITEM COVERS THE EXPENSE OF THE BUILDING INSPECTOR USING HIS OWN VEHICLE FOR INSPECTIONS.					
01-42400-660-00 UNIFORMS	-	-	308	-	-
REQUESTING 3 LONG SLEEVE SHIRTS, 3 SHORT SLEEVE SHIRTS, ONE WINTER COAT, ALL WITH GILMANTON, NH LOGO IMPRINTED ON ALL GARMENTS, VENDOR PICHES'S OUTLET, RTE 3, BELMONT					
01-42400-660-10 TIRES - BUILDING INSPECTION	-	-	-	-	-
01-42400-690-00 MISC EXP - BLDG/CODE ENF	500	633	500	500	500
UNEXPECTED BUILDING CLOSURES MATERIALS, POSSIBLE CODE ISSUES WITH TRAILER COACHES, ETC. CODE BOOKS					
01-42400-740-98	-	-	100	100	100
THESE MANUALS WOULD COMPLETE THE 2001 INTERNATIONAL CODE BOOKS REQUIRED					

ACCOUNT NUMBER/DESCRIPTION

FOR THE UPGRADING BY A WARRANT ARTICLE DURING THE ANNUAL TOWN MEETING OF 2002.

TOTALS- FUNCTION 42400 BUILDING INSPECTION:

GRAND TOTALS:

--2001--	--2001--	--2002--	--2002--	--2002--
APPROVED	EXPENSES	DEPT	BOS--	BUDGET
BUDGET		BUDGET	RECOMM	COMM
		RECOMM	RECOMM	RECOMM
24,714	24,411	27,364	26,456	23,511
2,730,321	3,259,927	2,494,866	2,497,791	2,178,550

REVENUES

<u>MS7 #</u>	<u>BREAKDOWN OF ACCTS</u>	<u>2001 ESTIMATED REVENUES</u>	<u>2001 ACTUAL REVENUES</u>	<u>2002 ESTIMATED REVENUES</u>
3120	LAND USE CHANGE TAXES	15,000	27,395	25,000
3185	TIMBER TAXES	33,000	41,443	25,000
3186	PMT IN LIEU OF TAXES	4,300	4,300	4,300
3190	INTEREST REVENUE	55,000	48,505	50,000
3187	EXCAVATION TAX	500	515	500
3188	EXC. ACTIVITY TAX	1,100	694	700
3210	BUSINESS LICENSES & PERMITS	2500	-	-
3220	MOTOR VEHICLE PERMIT FEES	405,000	468,719	450,000
3230	BUILDING PERMITS	20,000	17,065	18,000
3290	OTHER LICENSES, PERMITS & FEES	15,000	20,390	18,000
3351	SHARED REVENUES	32,000	16,389	16,000
3352	MEALS & ROOMS TAX DIST.	60,000	96,118	70,000
3353	HWY BLOCK GRANT	101,000	101,204	108,621
3356	ST & FED FOREST LAND REIMBURSE	1,100	988	1,000
3359	OTHER	85,000	588,749	90,000
	INCOME FROM DEPARTMENTS	65,000	57,299	55,000
3501	SALE OF MUNICIPAL PROPERTY	3,500	8,196	5,000
3502	INTEREST ON INVESTMENTS	55,000	42,134	42,000
	OTHER	38,000	242,194	80,000
	TOTAL	992,000	1,782,297	1,059,121

VENDOR HISTORY LIST

FUNCTION 49022 CAPITAL OUTLAY-POLICE:

ADAMSON INDUSTRIES CORP.	653.90
IRWIN MOTORS INC.	27,900.00
LILY POND COMMUNICATIONS, INC	126.10
THE SIGN SHOP	320.00
TOTALS- FUNCTION 49022 CAPITAL OUTLAY-POLICE::	29,000.00

FUNCTION 49025 CAPITAL OUTLAY - FIRE

2 WAY COMM. SERVICE, INC.	34,421.70
AMERICAN LAFRANCE MEDICMASTER	139,891.00
C & G OFFICE FURNITURE	500.00
DELL MARKETING L.P.	2,127.50
END2END, INC.	1,295.00
TOTALS- FUNCTION 49025 CAPITAL OUTLAY - FIRE:	178,235.20

FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:

TRUSTEE OF THE TRUST FUNDS	8,000.00
TRUSTEE OF THE TRUST FUNDS	9,000.00
TRUSTEE OF THE TRUST FUNDS	49,000.00
TRUSTEE OF THE TRUST FUNDS	2,500.00
TRUSTEE OF THE TRUST FUNDS	7,500.00
TRUSTEE OF THE TRUST FUNDS	100,000.00
TRUSTEE OF THE TRUST FUNDS	20,000.00
TRUSTEE OF THE TRUST FUNDS	5,000.00
TOTALS- FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE::	201,000.00

FUNCTION 49155 CAP RES LANDFILL CLOSURE:

TRUSTEE OF THE TRUST FUNDS	50,000.00
TOTALS- FUNCTION 49155 CAP RES LANDFILL CLOSURE::	50,000.00
TOTALS- MS-5 4915 TRANSFERS TO CAP RES FUNDS::	251,000.00

FUNCTION 49170 NON-CAPITAL RESERVE:

OUR TOWN ENERGY COOP.	199.96
TRUSTEE OF THE TRUST FUNDS	1,000.00
TRUSTEE OF THE TRUST FUNDS	2,000.00
CITIZEN PUBLISHING CO.	39.60
PAUL DARBYSHIRE ASSOC.	552.50
TRUSTEE OF THE TRUST FUNDS	2,000.00
TRUSTEE OF THE TRUST FUNDS	15,000.00
TRUSTEE OF THE TRUST FUNDS	2,500.00
TRUSTEE OF THE TRUST FUNDS	3,000.00
TRUSTEE OF THE TRUST FUNDS	5,000.00
TOTALS- FUNCTION 49170 NON-CAPITAL RESERVE::	31,292.06
TOTALS- RESP-CODE 09 :	489,527.26

FUNCTION 41301 BOARD OF SELECTMEN:

NH RETIREMENT SYSTEM	98.45
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NHMA HEALTH INS. TRUST	9,458.20
NH RETIREMENT SYSTEM	21.51
TOTALS- FUNCTION 41301 BOARD OF SELECTMEN::	9,578.16

FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCT:

BELKNAP COUNTY ROD	650.65
BETTY ANN ABBOTT	21.45
BUSINESS MANAGEMENT SYSTEM,INC	215.15
CAPITAL BUSINESS FORMS CO. INC	156.87
CINDY BEDFORD	8.28
CITIZEN PUBLISHING CO.	788.80
COMMON MAN RESTAURANT	186.00
CONCORD MONITOR	105.09
DGS	1,500.00
DICTAPHONE	51.00
DICTAPHONE CORP.	30.00
GILMANTON PTA	20.00
IRON WORKS TECHNOLOGY CONSULT	259.90
LAKES REGION CABLE	58.85
LEXIS LAW PUBLISHING	67.48
METROCAST CABLEVISION	46.58
NH LOCAL WELFARE ADMIN ASSOC	30.00
NH MUNICIPAL ASSOCIATION	70.50
ONESTAR LONG DISTANCE, INC.	596.89
OUR TOWN ENERGY COOP.	50.00
PAM BARRIAULT	56.53
REAL DATA CORP	60.00
SANDY JAKUBENS	23.46
SHARP ELECTRONICS CORPORATION	1,897.02
STAPLES CREDIT PLAN	156.45
SUNCOOK VALLEY SUN	779.25
TIM WARREN	183.12
TREAS., STATE OF NH	240.00
VERIZON	1,137.82
WALLACE PRESS REPROGRAPHICS	4,137.00
WEST GROUP	259.00
WORLDPATH INTERNET SERVICES	49.89
TOTALS- FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCT::	13,893.03
TOTALS- MS-5 4130 EXECUTIVE::	23,471.19

FUNCTION 41403 ELECTION ADMINISTRATION:

RONALD D. CAPRARIO	86.12
CITIZEN PUBLISHING CO.	19.80
SUNCOOK VALLEY SUN	126.00
UNITED STATES POSTAL SERVICE	17.06
JACQUELINE BOSIAK	3.12
RONALD D. CAPRARIO	141.54
GILMANTON SCHOOL	175.00
ELIZABETH HUGHES	21.32

BUSINESS MANAGEMENT SYSTEM,INC	72.00
CAPITOL OFFSET CO, INC.	416.29
LHS ASSOCIATES, INC.	818.00
PROVINCIAL PALATE INC.	209.00
TOTALS- FUNCTION 41403 ELECTION ADMINISTRATION::	2,105.25

FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT:

ALLSTATE IMAGING, INC.	92.40
ASCOM HASLER/GE CAP PROG	673.12
CAPITAL BUSINESS FORMS CO. INC	172.88
COMPUSENSE, INC	1,206.00
COMPUTER MAGIC A134	35.00
GILMANTON CORNER POSTMASTER	50.00
GILMANTON FIREMAN'S ASSOC.	2.00
LEXIS LAW PUBLISHING	55.50
NE SHIPPING SOLUTIONS	436.15
NH MUNICIPAL MANAGEMENT ASSN	70.00
NH MUNICIPAL ASSOCIATION	1,832.92
NHMA HEALTH INS. TRUST	7,033.50
NORTHERN BUSINESS MACHINES INC	640.00
PITNEY BOWES CREDIT CORP.	1,210.00
PRINT MANAGEMENT GROUP	509.39
PURCHASE POWER	2,430.00
SHARP ELECTRONICS CORPORATION	421.56
STAPLES CREDIT PLAN	1,183.48
TOWN OF GILMANTON	243.09
UNITED STATES POSTAL SERVICE	2,240.66
VIKING OFFICE PRODUCTS	109.46
TOTALS- FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT::	20,647.11

FUNDTION 41502 AUDITING:

THE MERCIER GROUP	4,400.00
TOTALS- FUNCTION 41502 AUDITING::	4,400.00

FUNCTION 41504 TAX COLLECTING:

BELKNAP COUNTY ROD	322.34
BEST BUY	75.98
BETTY ANN ABBOTT	89.06
BJ'S WHOLESALE CLUB	179.99
BUSINESS MANAGEMENT SYSTEM,INC	1,627.00
CERTIFIED COMPUTER SOLUTIONS	62.00
CITIZEN PUBLISHING CO.	52.80
DEBRA CORNETT	288.50
GEM FORMS	1,193.75
INTERTEC PUBLISHING	198.00
LHS ASSOCIATES, INC.	182.66
NATHANIEL ABBOTT	35.95
NE ASSN. OF CITY & TOWN	20.00
NETCTA	30.00

NH CITY & TOWN CLERKS' ASSN.	68.95
NH TAX COLLECTORS' ASSOCIATION	137.90
NHMA HEALTH INS. TRUST	9,409.30
ONESTAR LONG DISTANCE, INC.	171.53
PAT WATERMAN, TOWN CLERK	60.00
PRESIDENTIAL COMPUTERS	101.50
STAPLES CREDIT PLAN	660.99
SUNCOOK VALLEY SUN	63.00
UNITED STATES POSTAL SERVICE	3,355.67
VERIZON	697.69
WORLDPATH INTERNET SERVICES	49.87
TOTALS- FUNCTION 41504 TAX COLLECTING::	19,134.43

FUNCTION 41505 TREASURY:

LYNNE BRUNELLE	107.64
TOTALS- FUNCTION 41505 TREASURY::	107.64

FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:

DICTAPHONE CORP.	30.00
MELBA LAROCHE	28.97
MORNINGSTAR, INC.	545.00
ONESTAR LONG DISTANCE, INC.	39.91
PAMELA A. BARRIAULT	700.00
TRUSTEE OF THE TRUST FUNDS	239.25
UNITED STATES POSTAL SERVICE	40.40
TOTALS- FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS::	1,623.53

FUNCTION 41509 BUDGETING,PLANNING & ANALYSIS:

SUNCOOK VALLEY SUN	140.00
UNITED STATES POSTAL SERVICE	58.21
TOTALS- FUNCTION 41509 BUDGETING,PLANNING & ANALYSIS::	198.21
TOTALS- MS-5 4150 FINANCIAL ADMINISTRATION::	46,110.92

FUNCTION 41521 ASSESSING:

AVITAR ASSOCIATES OF	1,525.00
BELKNAP COUNTY CONSERVATION	11.45
CARTOGRAPHIC ASSOCIATES, INC.	1,237.50
GEORGE W HILDUM, C.N.H.A.	17,022.50
NH ASSOCIATION OF	20.00
RONALD D. CAPRARIO	164.46
STAPLES CREDIT PLAN	105.40
TWIN RIVERS OFFICE MACHINES	1,489.00
TOTALS- FUNCTION 41521 ASSESSING::	21,575.31

FUNCTION 41531 LEGAL SERVICES:

BEINVENIDO & ALEXINA AZOTEA	500.00
BELKNAP COUNTY ROD	36.34
ATTY. DANIEL D. CREAN	401.78
PAUL DARBYSHIRE ASSOC.	977.50

MITCHELL & BATES, PA	29,094.33
NE FORESTRY CONSULTANTS, INC.	1,225.25
TOTALS- FUNCTION 41531 LEGAL SERVICES::	32,235.20

FUNCTION 41911 PLANNING & DEVELOP CONTROL:

BELKNAP COUNTY ROD	32.50
CITIZEN PUBLISHING CO.	612.55
CONCORD MONITOR	63.05
DICTAPHONE CORP.	30.00
LAKES REGION PLANNING	2,734.50
LYNNE BRUNELLE	249.80
MATTHEW BENDER & CO., INC.	41.24
NH MUNICIPAL ASSOCIATION	70.00
NH PLANNERS ASSOC.	75.00
OFFICE OF STATE PLANNING	18.00
STAPLES CREDIT PLAN	38.82
SUNCOOK VALLEY SUN	331.50
TOWN & COUNTRY	151.20
TOWN OF GILMANTON	7.02
UNH	95.00
UNITED STATES POSTAL SERVICE	172.67
WATERVILLE VALLEY RESORT	89.76
TOTALS- FUNCTION 41911 PLANNING & DEVELOP CONTROL::	4,812.61

FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:

BELKNAP COUNTY ROD	610.42
CITIZEN PUBLISHING CO.	719.90
DICTAPHONE CORP.	30.00
LAKES REGION PLANNING	76.50
STAPLES CREDIT PLAN	5.85
SUNCOOK VALLEY SUN	1,057.00
UNITED STATES POSTAL SERVICE	315.09
TOTALS- FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT::	2,814.76

FUNCTION 41914 HISTORIC DISTRICT COMMISSION:

CITIZEN PUBLISHING CO.	128.70
DICTAPHONE CORP.	30.00
NH PRESERVATION ALLIANCE	25.00
STAPLES CREDIT PLAN	43.10
SUNCOOK VALLEY SUN	112.00
UNITED STATES POSTAL SERVICE	135.10
TOTALS- FUNCTION 41914 HISTORIC DISTRICT COMMISSION::	473.90
TOTALS- MS-5 4191 PLANNING & ZONING::	8,101.27

FUNCTION 41941 TOWN HALL REPAIRS & MAINT:

ANDREW L. DAVIS	1,125.00
BOULIA-GORRELL LUMBER CO.	37.12
CITIZEN PUBLISHING CO.	118.80
DEPT. OF LABOR	25.00

GARFIELD PEST CONTROL	150.00
GEORGE HALLORAN	1,800.00
JONATHAN GRAY	40.00
KENT SCOVILL	200.00
LILY POND COMMUNICATIONS, INC	219.50
MANGO SECURITY SYSTEMS, INC.	988.00
NH ELECTRIC COOPERATIVE, INC.	1,758.43
ONESTAR LONG DISTANCE, INC.	16.60
RALPH GOODWIN, JR	260.00
RONALD D. CAPRARIO	1,137.82
SEAMANS SUPPLY COMPANY, INC	43.81
SHERWIN-WILLIAMS CO.	44.90
TERMINIX INTERNATIONAL CO	54.50
TREASURER, STATE OF NH	10.00
TRI-STATE FIRE PROTECTION INC	15.00
UNION OIL COMPANY	997.56
UNION TELEPHONE CO.	313.73
TOTALS- FUNCTION 41941 TOWN HALL REPAIRS & MAINT::	9,355.77

FUNCTION 41942 ACADEMY REPAIRS & MAINT:

AMTEC F.P.S. INC.	520.00
ANDREW L. DAVIS	1,286.00
APPARELMASTER OF L.R.	544.00
BARRETT ELECTRIC CO., INC.	265.00
BOB'S LOCK & KEY	75.00
BOULIA-GORRELL LUMBER CO.	100.42
CITIZEN PUBLISHING CO.	99.00
DEPT. OF LABOR	50.00
GEORGE HALLORAN	1,200.00
GILMANTON COMMUNITY CHURCH	1.00
GLEN LINES	700.00
HOME DEPOT/GECF	23.82
JAMES GRAY WATER WELLS, INC.	3,000.00
JONATHAN GRAY	40.00
KENT SCOVILL	40.00
KONOPKA FLOOR SANDING	16,735.00
LACONIA ELECTRIC SUPPLY, INC	19.60
LILY POND COMMUNICATIONS, INC	219.50
MANGO SECURITY SYSTEMS, INC.	427.00
NH ELECTRIC COOPERATIVE, INC.	5,554.16
PINE STATE ELEVATOR COMPANY	1,742.64
RALPH GOODWIN, JR	260.00
RICHARD D. DAVIS	962.91
RONALD D. CAPRARIO	5,655.80
SEAMANS SUPPLY COMPANY, INC	249.81
TERMINIX INTERNATIONAL CO	54.50
TIM WARREN	26.98
TOWN OF GILMANTON	84.65
TREASURER, STATE OF NH	112.00

TRI-STATE FIRE PROTECTION INC	21.00
UNION OIL COMPANY	3,394.49
WHITE RIBBON WATER	597.90
TOTALS- FUNCTION 41942 ACADEMY REPAIRS & MAINT::	44,062.18
TOTALS- MS-5 4194 GENERAL GOVERNMENT BUILDING::	53,417.95

FUNCTION 41951 CEMETERIES:	
CARL MOOREHEAD, SR.	2,416.00
TWIN ELM LANDSCAPE	3,050.00
TOTALS- FUNCTION 41951 CEMETERIES::	5,466.00

FUNCTION 41969 OTHER INSURANCE (S):	
NHMA PROPERTY-LIABILITY	21,326.00
TOTALS- FUNCTION 41969 OTHER INSURANCE (S)::	21,326.00

FUNCTION 44141 ANIMAL CONTROL:	
FELIX BARLIK, JR.	105.60
CONCORD SPCA	690.00
TOTALS- FUNCTION 44141 ANIMAL CONTROL::	795.60

FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:	
COMMUNITY ACTION PROGRAM	3,400.00
COMMUNITY HEALTH & HOSPICE INC	7,500.00
GILMANTON YOUTH ORGANIZATION	2,000.00
LAKES REGION COMM SERVICES	700.00
LAKES REGION FAMILY SERVICE	2,100.00
NEW BEGINNINGS	625.00
YOUTH SERVICES BUREAU	6,500.00
TOTALS- FUNCTION 44150 CONTRIBUTIONS TO AGENCIES::	22,825.00

FUNCTION 44420 DIRECT ASSISTANCE:	
BARBARA MURRAY	2,100.00
EASTERN PROPANE GAS INC	250.43
ENERGY NORTH PROPANE, INC	843.85
HABIT MANAGEMENT, INC.	420.00
JENNIE CRANE	925.00
LACONIA AREA COMMUNITY LAND	1,336.00
LANDMARK INN OF THE L.R.	723.52
LINDA KNOX	190.00
MICHAEL HORNE	550.00
NH ELECTRIC COOPERATIVE, INC.	710.23
OSCO DRUG	2,165.41
RAPE & DOMESTIC VIOLENCE	306.00
RYMES HEATING OILS, INC.	336.05
SHAW'S SUPERMARKETS, INC.	179.46
THE CORNER STORE	20.00
TOTALS- FUNCTION 44420 DIRECT ASSISTANCE::	11,055.95

FUNCTION 45200 PARKS & RECREATION:

B&S SEPTIC PUMPING & CONSTR.	200.00
BOULIA-GORRELL LUMBER CO.	416.02
GREATER WHITE MTN CHAPTER	40.00
JAYSON DECOSTER	225.00
JUDITH WILLIAMS	25.98
LARRY'S SALES & SERVICES	2,412.00
MICHAEL LAWRENCE HARRIS	1,950.00
NH ELECTRIC COOPERATIVE, INC.	388.98
ONESTAR LONG DISTANCE, INC.	8.10
PAM BARRIAULT	12.99
RALPH GOODWIN, JR	595.00
THE CORNER STORE	154.29
TREASURER, STATE OF NH	20.00
UNION TELEPHONE CO.	313.66
TOTALS- FUNCTION 45200 PARKS & RECREATION::	6,762.02

FUNCTION 45500 LIBRARIES:

GILMANTON IRON WORKS LIBRARY	1,000.00
GILMANTON CORNER LIBRARY	1,000.00
LOWER GILMANTON LIBRARY	200.00
TOTALS- FUNCTION 45500 LIBRARIES::	2,200.00

FUNCTION 45831 PATRIOTIC PURPOSES:

MORTON E. YOUNG, III	367.20
TOTALS- FUNCTION 45831 PATRIOTIC PURPOSES::	367.20

FUNCTION 45832 4TH OF JULY ASSN:

FOURTH OF JULY ASSOC.	3,000.00
TOTALS- FUNCTION 45832 4TH OF JULY ASSN::	3,000.00
TOTALS- MS-5 4583 PATRIOTIC PURPOSES::	3,367.20

FUNCTION 46112 CONSERVATION COMM:

CITIZEN PUBLISHING CO.	26.40
DAN ADEL	225.00
DAVID W. VINCENT, LLS	6,960.00
FRIENDS OF THE SUNCOOK RIVER	50.00
NANCY STEARNS	12.99
NH ASSOCIATION OF CONSERVATION	289.00
PAUL DARBYSHIRE ASSOC.	6.00
STAPLES CREDIT PLAN	34.11
SUNCOOK VALLEY SUN	28.00
UNH COOPERATIVE EXTENSION	150.00
UNITED STATES POSTAL SERVICE	8.35
USDA	336.00
TOTALS- FUNCTION 46112 CONSERVATION COMM::	8,125.85

FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & :

STATE STREET BANK & TRUST CO	40,000.00
TOTALS- FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTES::	40,000.00

FUNCTION 47210 INTEREST-LONG TERM BONDS & NOTES:

STATE STREET BANK & TRUST CO	8,940.00
TOTALS- FUNCTION 47210 INTEREST-LONG TERM BONDS & NOTES::	8,940.00
TOTALS- RESP-CODE 10 BOARD OF SELECTMEN - RC:	317,880.71

FUNCTION 42100 POLICE:

ABNER TROPHIES & AWARDS	29.50
ALPHACOLOR INC.	375.28
AMANDA BAUMANN	438.00
AMERA-CHEM, INC.	39.95
ANIMAL CARE EQUIP. & SVS.	171.15
ARCH	555.32
BECKER TRAINING ASSOCIATES	430.00
BELKNAP COUNTY POLICE	50.00
BELKNAP COUNTY SHERIFF'S DEPT	2,401.00
BELMONT HARDWARE	17.89
BEN'S UNIFORMS	3,630.50
BOB'S LOCK & KEY	103.80
BULLSEYE SHOOTING RANGES, INC.	48.00
CASWELL & SON CORP.	35.25
DEPARTMENT OF SAFETY	20.00
DEPT. OF ADMIN SERVICES	70.00
FELIX BARLIK, JR.	96.35
FOLEY OIL COMPANY	2,040.71
GALL'S INC.	552.79
GILMANTON IW POSTMASTER	84.00
GILMANTON POLICE DEPT.	210.24
GRIMCO, INC.	55.17
H.R. DIRECT	101.83
HENRY'S DRY CLEANERS, INC.	744.03
INFORMATION MGMT. CORP.	2,550.00
IRWIN MOTORS INC.	2,620.95
J & J PRINTING	212.00
JEFFREY SIPES	12.92
JOSEPH L. BAUMANN	1,197.83
LAKES REGION GENERAL HOSPITAL	537.38
LDR PRODUCTIONS	681.00
LILY POND COMMUNICATIONS, INC	1,232.49
MAC DURGIN ASSOCIATES	423.50
MATTHEW BENDER & CO., INC.	13.16
NAPA AUTO PARTS, INC	82.49
NH ASSN OF CHIEFS OF POLICE	100.00
NH CORRECTIONAL INDUSTRIES	44.23
NH FIRE PREVENTION SOCIETY	12.00
NH RETIREMENT SYSTEM	329.46
NHMA HEALTH INS. TRUST	31,874.90
NICHOLAS LANDRY	10.00
NORTHEAST TIRE SERVICE	2,311.98

ONESTAR LONG DISTANCE, INC.	524.45
OSSIPEE MOUNTAIN ELECT, INC.	67.77
PRESIDENTIAL COMPUTERS	303.50
PSYCHOTHERAPY ASSOC., INC.	225.00
PUBLIC AGENCY TRAINING COUNCIL	250.00
QUILL CORPORATION	354.54
QUINLAN PUBLISHING GROUP	93.88
RADIO SHACK	10.98
RANDALL TELECOMMUNICATION	115.00
RILEY'S SPORT SHOP, INC.	219.00
RONALD D. CAPRARIO	654.15
SIRCHIE FINGER PRINT LABS	49.76
STAPLES CREDIT PLAN	230.07
TMCE CALIBRATION LAB, INC.	120.00
TREASURER, STATE OF NH	145.50
TRI STATE POLICE & FIRE	625.00
TWIN RIVERS OFFICE MACHINES	164.00
UNION TELEPHONE CO.	1,065.15
US CELLULAR	355.41
VINCENT BAIOCCHETTI	253.58
WEST GROUP	259.00
WHITE RIBBON WATER	172.25
WILLIAM ROBARGE	361.34
WINNISQUAM PRINTING & COPYING	258.67
WORLDPATH INTERNET SERVICES	49.87
TOTALS- FUNCTION 42100 POLICE::	63,471.92

FUNCTION 44141 ANIMAL CONTROL:

FELIX BARLIK, JR.	136.30
CONCORD SPCA	150.00
TOTALS- FUNCTION 44141 ANIMAL CONTROL::	286.30
TOTALS- RESP-CODE 20 POLICE CHIEF:	63,758.22

FUNCTION 42200 FIRE:

ABLE SEPTIC SERVICE	1,420.00
AIRGAS EAST	1,648.68
ALEC'S SHOES	190.90
ALTON HOME & LUMBER CENTER	217.43
ALTON TRUE VALUE	182.49
ANDREW L. DAVIS	181.14
ANDREW L. DAVIS	5.27
ANTON ENTERPRISES	1,281.40
AQUALAB	532.00
ARAMSCO - NEW ENGLAND	307.93
ARCH	309.89
ART'S POWER EQUIPMENT	36.35
BELMONT GLASS CO., INC.	64.00
BELMONT HARDWARE	228.38
BEN'S UNIFORMS	1,101.10

BERGERON PROTECTIVE CLOTHING	4,910.59
BOUND TREE PARR, LLC	1,222.23
CAPITAL WELL COMPANY, INC.	1,035.00
CHIEF SUPPLY	34.99
CITIZEN PUBLISHING CO.	140.91
CONCORD MONITOR	817.50
CULLIGAN CENTRAL OF NH	7.25
DEPARTMENT OF RESOURCES AND	90.98
DIAMOND SIGN DE SIGN	550.00
E.J. PRESCOTT, INC.	64.32
EASTERN PROPANE GAS INC	293.03
EMSAR	468.93
ENGRAVING & AWARDS OF NE, INC.	529.65
EPS, INC.	25.72
FEDERAL EXPRESS CORP.	134.66
FIRE TECH & SAFETY	6,441.24
FIREHOUSE MAGAZINE	28.97
FOLEY OIL COMPANY	3,109.53
FRONTLINE FIRE & RESCUE EQUIP	1,082.09
GILMANTON IW POSTMASTER	32.00
GLENN DAVIS	320.48
GRAINERY COUNTRY STORE	10.10
HARTFORD FARMINGTON MARRIOTT	378.56
HAWILL'S LIMITED	127.30
HAWILL'S LIMITED	477.95
HCFA LABORATORY PROGRAM	150.00
HILLCREST MARINE	68.90
HOME DEPOT/GECF	48.68
HYDRA-SHIELD MANUFACTURING INC	35.12
IRON WORKS MARKET	480.04
IRWIN MOTORS INC.	100.71
JAMES BEAUDOIN	90.00
JIM'S AUTO TRIM	100.00
JOSEPH L. BAUMANN	220.09
KUSSMAUL ELECTRONICS CO., INC.	357.65
LACONIA ELECTRIC SUPPLY, INC	328.45
LAKES REGION GENERAL HOSPITAL	1,032.90
LAURENT OVERHEAD DOOR INC.	1,091.42
LILY POND COMMUNICATIONS, INC	1,186.02
LRGHEALTHCARE	72.55
MANGO SECURITY SYSTEMS, INC.	384.00
MATTHEW BENDER & CO., INC.	42.86
MEDIC MASTER	93.63
MEDTRONIC PHYSIO CONTROL CORP.	336.00
MOORE MEDICAL CORP	226.34
MUNCE'S MOTOR OIL	508.34
NAPA AUTO PARTS, INC	199.51
NEW LONDON HOSPITAL	344.00
NEWS AND SENTINEL INC.	99.00

NFPA INTERNATIONAL	1,058.95
NH ASSOCIATION OF	70.00
NH ELECTRIC COOPERATIVE, INC.	7,257.65
NH FIRE PREVENTION SOCIETY	12.00
NH RETIREMENT SYSTEM	387.00
NHMA HEALTH INS. TRUST	18,346.07
NORTHEAST TIRE SERVICE	1,674.48
ONESTAR LONG DISTANCE, INC.	492.98
OUR TOWN ENERGY COOP.	199.96
PAT'S SUPERCLEAN	150.00
PATSY'S AUTO BODY & ALIGNMNT	91.35
PITTSFIELD AMBULANCE	500.00
POSITIVE PRO	168.95
PROGRESSIVE MEDICAL INTER	19.21
REED DISTRIBUTORS	937.91
RICHARD D. DAVIS	317.87
ROBBINS AUTO PARTS, INC.	30.22
SAFETY INC.	243.61
SANEL AUTO PARTS CO.	1,560.59
SAY IT IN STITCHES	258.00
SHARP ELECTRONICS CORPORATION	210.78
STAPLES CREDIT PLAN	480.09
STATE OF NH	40.00
STATE OF NH-MV	6.00
SUNCOOK VALLEY SUN	14.00
TERRY LONGWELL	450.00
TILTON FORD	8,000.00
TREASURER, STATE OF NH	435.00
TRI-STATE FIRE PROTECTION INC	859.00
UNION LEADER CORPORATION	277.45
UNION OIL COMPANY	4,154.60
UNION TELEPHONE CO.	1,052.11
UNITED STATES POSTAL SERVICE	22.30
US CELLULAR	178.75
US FOAM TECHNOLOGIES, INC.	497.10
VALERI J. PRIVE	80.00
VERIZON	421.88
W.D. PERKINS	1,861.93
WATER INDUSTRIES, INC.	675.75
WHITE RIBBON WATER	623.40
WINNIPESAUKEE TRUCK SERVICE, IN	5,341.04
WORLDPATH INTERNET SERVICES	49.87
XEROX CORPORATION	827.00
ZOLL MEDICAL CORP.	300.00
TOTALS- FUNCTION 42200 FIRE::	98,072.09
FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEP:	
AIRGAS EAST	375.03
ALSTART	145.00

ARROW EQUIPMENT, INC.	1,284.85
ATLANTIC BROOM	753.50
BARTON LUMBER CO. INC	22.50
B-B CHAIN, INC.	714.95
BELKNAP TIRE CO.,INC.	1,639.19
CHARLES W THURBER	105.91
CITIZEN PUBLISHING CO.	79.20
CLARK'S GRAIN STORE, INC.	39.50
COHEN STEEL SUPPLY, INC.	140.69
D.J. SALYER, INC.	390.00
DEL R. GILBERT & SON	55.10
E.J. PRESCOTT, INC.	496.80
E.W. SLEEPER CO.,INC.	15,385.91
FOLEY OIL COMPANY	4,306.26
FRAN MULCAHY	44.16
GRAINERY COUNTRY STORE	8.29
GRAPPONE AUTO JUNCTION	300.38
HOWARD P. FAIRFIELD, INC.	2,550.14
IRWIN MOTORS INC.	66.14
JORDAN EQUIPMENT CO.	2,280.21
JOSEPH L. BAUMANN	20.00
LARRY'S SALES & SERVICES	17.00
LILY POND COMMUNICATIONS, INC	439.00
MAINTENANCE CONNECTION	639.33
MANGO SECURITY SYSTEMS, INC.	192.00
MAXFIELD'S TRUE VALUE	415.95
NH CORRECTIONAL INDUSTRIES	462.00
NH ELECTRIC COOPERATIVE, INC.	3,134.33
NHMA HEALTH INS. TRUST	9,457.92
NHMA PROPERTY-LIABILITY	300.00
NORTHEAST CHEMEX	50.90
NORTRAX EQUIP. COMPANY	375.63
ONESTAR LONG DISTANCE, INC.	159.16
PUBLIC SERVICE OF NH	699.58
R C HAZELTON CO INC	1,116.90
R.N. JOHNSON, INC.	733.43
RALPH'S TRUCK WORLD	1,787.30
ROBERT POTTER, JR	2,497.64
ROGER H DESROCHERS	65.00
SANEL AUTO PARTS CO.	2,505.43
SOUTHWORTH-MILTON, INC	11,437.85
SUNCOOK VALLEY SUN	43.50
TAYLOR RENTAL	183.75
TRI-STATE FIRE PROTECTION INC	15.00
UNION TELEPHONE CO.	675.40
TOTALS- FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT::	68,607.71
 FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:	
ALBERT MORSE, III	10,700.00

CLAIRMONT ASPHALT PAVING	7,462.50
D.J. GEDDES TRUCKING	7,075.80
HIGHWAY STEEL	5,600.00
PAUL PERKINS	3,222.50
PIKE INDUSTRIES, INC.	7,189.89
WOLCOTT CONSTRUCTION INC.	97,426.66
TOTALS- FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT::	138,677.35

FUNCTION 43122 CLEANING & MAINT(SUMMER):

ALBERT MORSE, III	2,500.00
D.J. GEDDES TRUCKING	1,653.85
DEL R. GILBERT & SON	415.97
JMN ENTERPRISES, INC.	9,419.57
NHMA HEALTH INS. TRUST	18,140.17
PAUL PERKINS	3,419.25
PIKE INDUSTRIES, INC.	641.25
ROBERT L POTTER & SONS	1,460.00
WOLCOTT CONSTRUCTION INC.	15,000.00
TOTALS- FUNCTION 43122 CLEANING & MAINT(SUMMER)::	52,650.06

FUNCTION 43123 ASPHALT SEALING:

WOLCOTT CONSTRUCTION INC.	41,139.63
TOTALS- FUNCTION 43123 ASPHALT SEALING::	41,139.63

FUNCTION 43125 WINTER MAINT-SNOW & ICE:

CLAIRMONT ASPHALT PAVING	42,890.80
D.J. GEDDES TRUCKING	26,520.04
FILLMORE INDUSTRIES, INC.	12,757.67
GRANITE STATE MINERALS, INC.	19,315.15
JMN ENTERPRISES, INC.	10,047.15
NHMA HEALTH INS. TRUST	6,427.63
PAUL PERKINS	20,334.70
PIKE INDUSTRIES, INC.	12,671.37
ROBERT L POTTER & SONS	24,770.00
SOUTHWORTH-MILTON, INC	4,600.00
TOWN OF LOUDON	1,800.00
TOTALS- FUNCTION 43125 WINTER MAINT-SNOW & ICE::	182,134.51
TOTALS- MS-5 4312 HIGHWAYS AND STREETS::	414,601.55
TOTALS- RESP-CODE 40 ROAD AGENT:	483,209.26

FUNCTION 43232 HAZARDOUS WASTE DAY:

THE CORNER STORE	31.38
LAKES REGION PLANNING	1,464.00
TOTALS- FUNCTION 43232 HAZARDOUS WASTE DAY::	1,495.38

FUNCTION 43241 LANDFILL OPERATIONS:

ATLANTIC LEASING CORP.	1,875.00
BELMONT HARDWARE	94.16
CITIZEN PUBLISHING CO.	79.20

CRSW/RRC	53,438.87
DANIEL LEMIEUX	400.00
DAVE'S PORTABLE TOILETS	897.00
DOUG KAPPLAIN	100.00
EASTERN ANALYTICAL, INC.	1,197.00
GOBIN DISPOSAL SERVICES	1,320.00
HOME DEPOT/GECE	285.19
J. SCHWARTZ	525.00
JERRY TURCOTTE	84.95
JOHN KELLY	100.00
NE RESOURCE RECOVERY ASSOC.	610.30
NH ELECTRIC COOPERATIVE, INC.	2,275.36
NORMANDEAU TRUCKING, INC.	2,737.96
ONESTAR LONG DISTANCE, INC.	71.33
PAUL PERKINS	94.00
R.M. DAIGLE CONSTRUCTION	3,102.00
RALPH GOODWIN, JR	300.00
SCHNEIDER ENTERPRISES	515.00
SUNCOOK VALLEY SUN	77.00
TREASURER, STATE OF NH	50.00
TRI-STATE FIRE PROTECTION INC	31.85
VERIZON	585.05
WASTE MANAGEMENT OF NH, INC	58,482.91
WILBUR BUCHANAN	30.00
TOTALS- FUNCTION 4324J LANDFILL OPERATIONS::	129,359.13

FUNCTION 4325I LANDFILL COVERING & MAINT:

BARRINGTON BALER & EQUIP SALES	7,760.00
BLACK FOREST NURSERY	2,565.60
BOBCAT OF NH	25,405.72
CITIZEN PUBLISHING CO.	201.43
CONCORD MONITOR	161.12
DOUG KAPPLAIN	102.88
HOME DEPOT/GECE	52.90
JAMES S PISCOPO	511,153.23
MILICAN NURSERIES, INC.	1,001.00
NELSON, WARD & ASSOC., INC.	66,388.98
R.M. DAIGLE CONSTRUCTION	995.00
VINYL SIGN DESIGN	275.00
TOTALS- FUNCTION 4325I LANDFILL COVERING & MAINT::	616,062.86
TOTALS- RESP-CODE 50 DUMP - SELECTMEN - RC:	746,917.37

FUNCTION 42400 BUILDING INSPECTION:

ALTON PRINTING COMPANY	48.00
DEPT. OF ADMIN SERVICES	30.00
GARY BOISVERT	37.69
LEE DUGAL	2,061.26
NH FIRE PREVENTION SOCIETY	20.00
NH HEALTH OFFICERS ASSOCIATION	15.00

ROY PENDER	315.00
STAPLES CREDIT PLAN	29.37
TREASURER, NHBOA	25.00
TREASURER, STATE OF NH	12.75
UNITED STATES POSTAL SERVICE	34.49
US CELLULAR	183.91
WAL-MART	426.90
WASTE, INC.	35.00
TOTALS- FUNCTION 42400 BUILDING INSPECTION::	3,274.37
TOTALS:	2,202,639.28

TOWN OF GILMANTON

EMPLOYEE SUMMARY

EMPLOYEE	GROSS-PAY
-----	-----
ELIZABETH A ABBOTT	13,364.75
NATHANIEL T ABBOTT	2,287.37
RAELYN M ADEL	219.50
STEPHEN M AKERSTROM	26,599.23
VINCENT A BAIOCCHETTI, III	55,064.80
FELIX J BARLIK	472.50
PAMELA A BARRIAULT	30,294.76
JAMES BEAUDOIN	15,669.56
CYNTHIA A BEDFORD	17,381.33
ROBIN BONAN	17,889.01
JACQUELINE M BOSIAK	340.62
BRYAN R BOYAJIAN	1,233.14
RUSSELL A BOYNTON	37,715.87
GERALD J BRADLEY III	639.00
KATHLEEN A BROOKS	76.71
LYNNE R BRUNELLE	11,852.76
PHYLIS E BUCHANAN	2,206.69
ROBERT M BURDETT	276.80
AMY H CLARK	60.00
DANNIE S CLOUTIER	545.00
DEBRA A CORNETT	32,738.70
JOSEPH H COTTON III	3,367.00
BRENDA L CURRIER	761.00
ANDREW L DAVIS	32,555.62
GLENN DAVIS	31,680.49
DREW L DUGAL	16,767.21
DAVID A DUMAS	3,101.50
MICHAEL J DUVARNEY	10,873.16
ROBERT A FREESE	50.36
CHRISTOPHER J GAMACHE	212.00
JACQUELINE GARDNER	61.00
DANIEL J J GILMAN	75.00
JAMES A GIRARD	1,314.50
MICHAEL P GONYER	489.50
JONATHAN M GRAY	3,345.14
MITCHELL R HARRINGTON	60.00
ROBIN W HEMPEL	376.50
PAUL HEMPEL,III	9,331.04
ELIZABETH HUGHES	323.04
SANDRA L JAKUBENS	9,643.52
MICHAEL S JOHANSSON	370.00

TOWN OF GILMANTON

EMPLOYEE SUMMARY

EMPLOYEE	GROSS-PAY
-----	-----
DOUGLAS C KAPPLAIN	16,420.29
JOHN T KELLY	5,085.99
PAMELA C LAFOND	318.65
MELBA C LAROCHE	3,849.96
TERRY L LONGWELL	55.50
RICHARD R MALTAIS, JR	135.00
HAROLD O MCARDLE	3,600.00
FRANK J MCCLARY	449.50
DANA J MIDDLETON	1,977.00
JEANINE L MOOREHEAD	70.09
TERRENCE E MORGAN	2,965.66
FRANCIS J MULCAHY	23,401.35
ERIC S MUZZEY	2,279.43
THOMAS E O'FLAHERTY	67.50
PAUL H PERKINS	33,509.94
NANCY E POROSKY	39.68
ROBERT POTTER, JR	39,746.88
VALERI J PRIVE	320.00
ROLAND M PRIVE, JR	169.50
DOUGLAS E RAPSIS	441.00
NANCY B RENDALL	5.29
WILLIAM L ROBARGE JR.	44,479.58
TIMOTHY W ROBBINS	321.00
GEORGE ROBERTS, JR	116.38
PETER A ROY	2,047.50
RHONDA L ROY	1,758.00
BARBARA H RUSSELL	31.74
DAVID H RUSSELL	72.74
MARK A SAWYER	354.50
RICHARD E SIMMONS	1,841.63
NANCY R STEARNS	75.38
CHARLES W THURBER	24,724.27
JERRY R TURCOTTE	11,357.35
CHARLES A TWOMBLY	4,146.26
JEFFREY A URQUHART	827.50
BRIAN D WADE	1,663.00
TIMOTHY J WARREN	40,846.53
THOMAS C WHOLEY	480.00
JUDITH L WILLIAMS	2,491.20
TOTALS:	\$664,228.45

TOWN OF GILMANTON
2002 STAFF REPORT

GRADE & STEP	HIRE DATE	P/F	EMP NAME	2001 SALARY	2002 COLA ADJ	2002 SALARY	TOTAL SALARY	Health Ins.	Dental Ins.	Short Term Disability	Long Term Disability	Term Life Ins.	0.004 Uc	0.0533 Retire	0.062 FICA	0.0708 WC	0.044 Med.	Total		
XII-5	5/4/94	F	Barnauit, P.	\$ 23,644.60	\$ 25,426.00	\$ 296.00	\$ 25,722.00	\$ 7,836.00	\$ 44.06	\$ 70.00	\$ 18.00	\$ 45.00	\$ 102.89	\$ 1,064.89	\$ 1,594.76	\$ 514.44	\$ 395.83	\$ 37,397.87		
XII-5	5/4/94	P	Barnauit, P.	\$ 3,378.80	\$ 3,100.00	\$ 37.00	\$ 3,137.00						\$ 12.55	\$ 62.74	\$ 194.49	\$ 62.74	\$ 47.06	\$ 3,453.84		
XII-5	5/4/94	P	Barnauit, P.	\$ 827.36	\$ 1,000.00	\$ 20.00	\$ 1,020.00						\$ 4.08	\$ 63.24	\$ 63.24	\$ 20.40	\$ 15.30	\$ 1,123.02		
XII-5	7/1/00	P	Barnauit, P.	\$ 2,444.00	\$ 3,972.00	\$ 48.00	\$ 4,020.00						\$ 16.08	\$ 249.24	\$ 249.24	\$ 80.40	\$ 60.30	\$ 4,426.02		
Barnauit, P. totals for				\$ 30,294.76	\$ 33,498.00	\$ 401.00	\$ 33,899.00	\$ 7,836.00	\$ 44.06	\$ 70.00	\$ 18.00	\$ 45.00	\$ 135.60	\$ 1,064.89	\$ 2,101.74	\$ 677.98	\$ 508.49	\$ 46,400.75		
IX-4	9/13/93	F	Bedford, C.	\$ 17,361.33	\$ 23,332.00	\$ 276.00	\$ 23,608.00	\$ 7,836.00	\$ 78.09	\$ 70.00	\$ 18.00	\$ 45.00	\$ 94.43	\$ 977.37	\$ 1,463.70	\$ 472.16	\$ 354.12	\$ 35,016.87		
XIV-2	11/3/94	P	Brunelle, L.	\$ 8,382.26	\$ 8,039.00	\$ 145.00	\$ 8,184.00						\$ 32.74	\$ 163.68	\$ 122.76	\$ 163.68	\$ 122.76	\$ 8,503.18		
VI-6	11/3/94	P	Brunelle, L.	\$ 2,956.36	\$ 6,094.00	\$ -	\$ 6,094.00						\$ 24.38	\$ 121.88	\$ 91.41	\$ 121.88	\$ 91.41	\$ 6,331.67		
V-5	8/25/94	P	Brunelle, L.	\$ 514.14	\$ -	\$ -	\$ 514.14											\$ 514.14		
Brunelle, L. totals for				\$ 11,852.76	\$ 14,133.00	\$ 145.00	\$ 14,278.00											\$ 14,777.73		
Bldg Insp	7/1/99	P	Dugal, L.	\$ 16,767.21	\$ 16,671.00	\$ 200.00	\$ 16,871.00	\$ -										\$ 17,461.45		
Sec/Clk	8/7/00	P	Jakubens, S.	\$ 9,012.88	\$ 10,150.00	\$ 122.00	\$ 10,272.00						\$ 41.09			\$ 0.02	\$ 0.02	\$ 10,672.61		
Dep Treas		P	Jakubens, S.	\$ 630.64	\$ 900.00	\$ -	\$ 900.00						\$ 3.60			\$ 18.00	\$ 13.50	\$ 935.10		
Jakubens, S. totals for				\$ 9,643.52	\$ 11,050.00	\$ 122.00	\$ 11,172.00											\$ 10,672.61		
Admin. Asst	8/3/98	F	Warren, T.	\$ 40,846.53	\$ 41,385.00	\$ 497.00	\$ 41,882.00	\$ 10,584.00	\$ 78.09	\$ 70.00	\$ 18.00	\$ 45.00	\$ 167.53	\$ 1,733.91	\$ 2,566.68	\$ 837.64	\$ 628.23	\$ 58,641.09		
Dep TC/TF	10/12/99	P	Abbott, B.	\$ 13,364.75	\$ 14,508.00	\$ 174.00	\$ 14,682.00						\$ 58.73		\$ 2,119.10	\$ 233.64	\$ 220.23	\$ 15,254.60		
TwN Clk Tax F	6/16/97	P	Connitt, D.	\$ 32,738.70	\$ 33,774.00	\$ 405.00	\$ 34,179.00	\$ 10,584.00	\$ 78.09	\$ 70.00	\$ 18.00	\$ 45.00	\$ 136.72	\$ 1,415.01	\$ 2,119.10	\$ 683.58	\$ 512.69	\$ 49,841.18		
FF/ENT-1	7/1/01	F	Beaudon, J.	\$ 15,669.56	\$ 29,765.00	\$ 357.00	\$ 30,122.00	\$ 3,918.00	\$ 22.14	\$ 70.00	\$ 18.00	\$ 45.00	\$ 120.49	\$ 1,991.06	\$ 1,344.59	\$ 1,432.74	\$ 451.83	\$ 38,891.16		
FF/ENT-1	5/28/00	F	Davis, A.	\$ 32,555.62	\$ 31,497.00	\$ 377.00	\$ 31,874.00	\$ 10,584.00	\$ 78.09	\$ 70.00	\$ 18.00	\$ 45.00	\$ 127.50	\$ 2,106.87	\$ 2,256.68	\$ 478.11	\$ 47,638.25			
Fire Chief		F	Vacant	\$ 31,680.49	\$ 45,000.00	\$ 511.00	\$ 45,511.00	\$ 10,584.00	\$ 78.09	\$ 70.00	\$ 18.00	\$ 45.00	\$ 182.04	\$ 3,008.28	\$ 3,222.18	\$ 682.67	\$ 63,401.25			
Parolman	2/1/02	F	Walter, R.	\$ 31,693.00	\$ 31,693.00		\$ 31,693.00	\$ 2,500.00		\$ 70.00	\$ 18.00	\$ 45.00	\$ 127.57	\$ 1,699.90	\$ 1,344.59	\$ 1,403.29	\$ 478.40	\$ 38,235.16		
V-5	1/5/98	F	Police Sec Bonan, R.	\$ 17,889.01	\$ 21,430.00	\$ 257.00	\$ 21,687.00	\$ 2,500.00		\$ 70.00	\$ 18.00	\$ 45.00	\$ 86.75	\$ 897.84	\$ 1,344.59	\$ 1,432.74	\$ 325.31	\$ 27,275.23		
Police Chief	1/22/00	F	Boynton, R.	\$ 37,715.87	\$ 41,385.00	\$ 497.00	\$ 41,882.00	\$ 10,584.00	\$ 78.09	\$ 70.00	\$ 18.00	\$ 45.00	\$ 167.53	\$ 2,232.31	\$ 1,642.81	\$ 1,834.81	\$ 628.23	\$ 57,547.97		
Police Sgt	1/13/02	F	Collins, J.	\$ 35,690.00	\$ -	\$ -	\$ 35,690.00	\$ 10,584.00	\$ 78.09	\$ 70.00	\$ 18.00	\$ 45.00	\$ 143.56	\$ 1,912.94	\$ 1,579.16	\$ 538.35	\$ 50,859.10			
V-3		F	O'Brien, P.	\$ 34,443.00	\$ -	\$ -	\$ 34,443.00	\$ 3,948.00	\$ 22.14	\$ 70.00	\$ 18.00	\$ 45.00	\$ 137.77	\$ 1,935.81		\$ 1,515.49	\$ 516.65	\$ 42,551.86		
XIV-2	1/27/02	F	Police/FTO Mulcahy, F.	\$ 10,687.10	\$ 9,600.00	\$ 115.00	\$ 9,715.00	\$ 10,584.00	\$ 78.04	\$ 70.00	\$ 18.00	\$ 45.00	\$ 38.86	\$ 402.20	\$ 602.33	\$ 194.30	\$ 145.73	\$ 21,893.48		
VI-4	5/1/00	F/S	Mulcahy, F.	\$ 12,714.25	\$ 13,440.00	\$ 161.00	\$ 13,601.00						\$ 54.40	\$ 593.08	\$ 843.26	\$ 272.02	\$ 204.02	\$ 15,537.78		
Mulcahy, F. Totals for				\$ 23,401.35	\$ 23,040.00	\$ 276.00	\$ 23,316.00						\$ 93.26	\$ 965.28	\$ 1,445.59	\$ 466.32	\$ 349.74	\$ 26,636.20		
Foreman	8/1/69	F	Perkins, P.	\$ 17,053.89	\$ 13,070.00	\$ 157.00	\$ 13,227.00	\$ 10,584.00	\$ 78.04	\$ 70.00	\$ 18.00	\$ 45.00	\$ 52.91	\$ 547.60	\$ 820.07	\$ 264.54	\$ 198.41	\$ 25,950.56		
F/S Perkins, P		F	Perkins, P.	\$ 16,456.05	\$ 18,298.00	\$ 220.00	\$ 18,518.00						\$ 74.07	\$ 766.65	\$ 1,148.12	\$ 370.36	\$ 277.77	\$ 21,154.96		
Perkins, P. Totals for				\$ 33,509.94	\$ 31,368.00	\$ 377.00	\$ 31,745.00						\$ 128.98	\$ 1,533.24	\$ 1,988.19	\$ 634.90	\$ 476.18	\$ 36,285.49		
Road Agent	3/13/93	F	Potter, Jr.	\$ 39,746.88	\$ 40,128.00	\$ 481.00	\$ 40,609.00	\$ 10,584.00	\$ 78.04	\$ 70.00	\$ 18.00	\$ 45.00	\$ 162.44	\$ 1,881.21	\$ 2,517.76	\$ 812.18	\$ 509.14	\$ 57,186.76		
Highway		F	Vacant	\$ 11,430.00	\$ 13,700.00	\$ 137.00	\$ 13,837.00	\$ 10,584.00	\$ 78.04	\$ 70.00	\$ 18.00	\$ 45.00	\$ 46.27	\$ 478.87	\$ 717.15	\$ 231.34	\$ 173.51	\$ 24,009.18		
F/S Vacant		F/S	Vacant	\$ 16,092.00	\$ 19,320.00	\$ 192.00	\$ 19,514.00						\$ 64.78	\$ 670.43	\$ 1,004.03	\$ 323.88	\$ 242.91	\$ 18,711.07		
Vacant, Totals for				\$ 27,432.00	\$ 32,800.00	\$ 329.00	\$ 32,171.00						\$ 111.04	\$ 1,149.31	\$ 1,721.18	\$ 555.22	\$ 416.42	\$ 31,714.17		
Solid Waste	1/12/00	P	Kaplain, D.	\$ 16,420.29	\$ 17,628.00	\$ 211.00	\$ 17,839.00						\$ 71.36	\$ 1,106.02	\$ 356.78	\$ 287.59	\$ 19,640.74		\$ 19,640.74	
Solid Waste		P	Vacant	\$ 5,085.99	\$ 9,849.00	\$ 118.00	\$ 9,967.00						\$ 38.87	\$ 617.95	\$ 199.34	\$ 149.51	\$ 10,973.67		\$ 10,973.67	
Solid Waste	5/11/97	P	Turcotte, J.	\$ 11,357.35	\$ 14,617.00	\$ 175.00	\$ 14,792.00						\$ 59.17	\$ 917.10	\$ 295.84	\$ 221.88	\$ 16,285.99		\$ 16,285.99	
Solid Waste	9/12/98	P	Twombly, C	\$ 4,146.28	\$ 2,368.00	\$ 28.00	\$ 2,396.00						\$ 9.58	\$ 148.55	\$ 47.92	\$ 35.94	\$ 2,638.00		\$ 2,638.00	
Selectmen	3/14/99	P	Muzzey, E.	\$ 2,279.43	\$ 2,400.00	\$ -	\$ 2,400.00						\$ 9.60		\$ 148.80	\$ 48.00	\$ 36.00	\$ 2,642.40		\$ 2,642.40
Selectmen	3/24/00	P	Abbott, N	\$ 2,287.37	\$ 2,400.00	\$ -	\$ 2,400.00						\$ 9.60		\$ 148.80	\$ 48.00	\$ 36.00	\$ 2,642.40		\$ 2,642.40
Selectmen	3/14/98	P	Buchanan, P	\$ 2,208.69	\$ 2,400.00	\$ -	\$ 2,400.00						\$ 9.60		\$ 148.80	\$ 48.00	\$ 36.00	\$ 2,642.40		\$ 2,642.40
Treasurer	3/14/98	P	McArdle, H	\$ 3,600.00		\$ 3,800.00							\$ 15.20	\$ 235.60	\$ 76.00	\$ 57.00	\$ 4,183.80		\$ 4,183.80	
Bkpr - Truste	3/15/78	P	LaRoche, M	\$ 3,849.98		\$ 4,000.00							\$ 16.00	\$ 248.00	\$ 80.00	\$ 60.00	\$ 4,404.00		\$ 4,404.00	

COMPENSATION RECOMMENDATIONS

Employee Name	Position	Actual Grade & Step 2001	Proposed Grade & Step 2002	Avg Wkly Hrs	2001 Hrly Wkly/Mthly Rate	2002 Hrly Wkly/Mthly Rate	Percent Change (Rate)
Barriault, P.	Exec. Sec.	XII - 4	XII - 5	26	\$ 14.85	\$ 15.46	4%
Barriault, P.	ZBA Clerk	XII - 4	XII - 5	7	\$ 14.85	\$ 15.46	4%
Barriault, P.	HDC Clerk	XII - 4	XII - 5	2	\$ 14.85	\$ 15.46	4%
Barriault, P.	Bldg Clerk	XII - 4	XII - 5	5	\$ 14.85	\$ 15.46	4%
Bedford, C	Assess/E911	IX - 3	IX - 4	35	\$ 12.46	\$ 12.98	4%
Brunelle, L.	Pibd. Adm.	XIV - 1	XIV - 2	10	\$ 15.03	\$ 15.64	4%
Brunelle, L.	Pibd. Clk	VI - 5	VI - 6	10	\$ 11.40	\$ 11.86	4%
Brunelle, L.	Dep. Treas.	V - 4	V - 5		\$ 10.55	\$ 10.98	4%
Dugal, L.	Bldg. Insp.	XI - 8	XI - 8	20	\$ 15.84	\$ 16.03	1%
Jakubens, S	Sec./CLK.	IV - 2	IV - 3	20	\$ 9.49	\$ 9.88	4%
Jakubens, S	Dep. Treas.	V - 1	V - 2	2	\$ 9.69	\$ 10.09	4%
Warren T.	Admin. Asst.	XVIII - 3	XVIII - 4	40	\$ 773.58	\$ 805.42	4%
Abbott, E.	Dep. TC/TX	V - 5	V - 6	25	\$ 10.55	\$ 10.98	4%
Cornett, D.	TC/TX	XIV - 2	XV - 2	40	\$ 618.37	\$ 657.29	6%
Beaudoin, J.	FF/EMT-I	IX - 1	X - 2	48	\$ 11.77	\$ 12.87	9%
Davis, A.	FF/EMT-I	IX - 4	X - 5	48	\$ 12.82	\$ 14.72	13%
Vacant	Fire Chief	XVIII - 3	XVIII - 5	40	\$ 773.58	\$ 828.62	7%
Bonan, R.	Sec./Dispatch	V - 4	V - 5	37.5	\$ 10.55	\$ 10.98	4%
Boynnton, R.	Police Chief	XVIII - 4	XVIII - 4	40	\$ 795.87	\$ 805.42	1%
Collins, J.	Sergeant	XVI - 3	XVI - 3	40	\$ 17.54	\$ 17.75	1%
O'Brien, P.	Patrolman	N/A	XIV - 2	40	N/A	\$ 15.64	N/A
Walter, R.	Patrolman	N/A	XIII - 3	40	N/A	\$ 15.33	N/A
Mulchay, F.	Laborer	VI - 3	VI - 4	40	\$ 10.77	\$ 11.21	4%
Perkins, P.	Foreman	IX - 4	X - 8	40	\$ 12.82	\$ 15.26	16%
Vacant	Equip Oper	IX - 4	IX - 4	40	\$ 12.82	\$ 12.82	0%
Potter, R.	Road Agent	XIV - 8	XIV - 8	40	\$ 750.40	\$ 759.40	1%
Kaplain, D.	Mgr. Solid Waste	VII - 2	VII - 3	25	\$ 10.99	\$ 11.44	4%
Turcotte, J.	Attend. Solid Waste	II - 4	II - 5	22.5	\$ 9.11	\$ 9.48	4%
Twombly, C.	Attend. Solid Waste	II - 3	II - 4	10	\$ 8.85	\$ 9.22	4%
Vacant	Attend. Solid Waste	II - 1	II - 2	22.5	\$ 8.37	\$ 8.71	4%
Muzzey, E.	Selectman	N/A	N/A	N/A	\$ 183.33	\$ 200.00	8%
Abbott, N.	Selectman	N/A	N/A	N/A	\$ 183.33	\$ 200.00	8%
Buchanan, P.	Selectman	N/A	N/A	N/A	\$ 183.33	\$ 200.00	8%
McArdle, H.	Treasurer	N/A	N/A	N/A	\$ 300.00	\$ 316.66	5%
MLaRoche,	Bkpr-Trustees	N/A	N/A	N/A	\$ 320.83	\$ 333.33	4%

MARRIAGES REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2001

DATE OF EVENT	GROOM'S NAME	PLACE OF RESIDENCE	BRIDE'S NAME	PLACE OF RESIDENCE
JAN 26	MATTHEW C MUSE	COLERBROOK	JENNIFER N ADEL	GILMANTON
APR 21	JAMES M LACLAIR	GILMANTON	KIMBERLY A JACOB	GILMANTON
MAY 19	ROBERT J HODDER	GILMANTON	CANDACE S WEEKS	BELMONT
MAY 21	SPENCER L JACQUES	GILMANTON	LISA A STANFORD	GILMANTON
JUN 9	JOHN E DIVERS	LACONIA	MARY G MOORE	GILMANTON
JUN 9	JERRY D WALDRON	GILMANTON	DEBRA A DODD	GILMANTON
JUN 9	BRETT M CALDON	GILMANTON	JESSICA R BALLINGER	GILMANTON
JUN 30	JOSHUA R LANDRY	GILMANTON	MIN K KANG	GILMANTON
JUN 30	WILLIAM R BOOTH	GILMANTON	AMY E GARDNER	GILMANTON
JUL 28	CHARLES A PRICE	GILMANTON IW	ALICE M RICHARDSON	ALTON
AUG 18	RYAN V COCHRANE	RUTLAND, VT	JAIME M DUBE	GILMANTON IW
AUG 18	ANDREW A SARGENT	GILMANTON	CARRIE L LAPOINT	GILMANTON
AUG 19	JAMES P MCINTIRE	GILMANTON	MARTHA L KIDDER	GILMANTON
AUG 24	CHRISTOPHER S ARCHIBALD	GILMANTON	CARLA M MANN	GILMANTON
AUG 25	STEVEN R HOOPER	GILMANTON	JANICE S SAWYER	GILMANTON
SEP 21	DANIEL J HALTER	GILMANTON	HEIDI HERZBERGER	GILMANTON
SEP 30	CASEY B BRENNAN	LACONIA	TRACY E WHITEHOUSE	GILMANTON
OCT 7	GUSTAVE SHUNDA	GILMANTON	TERESA A FLYNN	GILMANTON
OCT 20	JON K WILSON	GILMANTON	MELINDA S PYNE	GILMANTON
OCT 20	HANS R LARSSON	GILMANTON	NICOLE A DANFORTH	GILMANTON
NOV 16	ANTHONY C ELLIOTT	GILMANTON IW	KRISTEN A GOODREAU	GILMANTON IW
DEC 31	ROBERT E DORLEY	GILMANTON	CANDICE J MARCOUX	GILMANTON

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

Debra A Cornett

DEBRA A. CORNETT

TOWN CLERK, GILMANTON

BIRTHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2001

DATE OF EVENT	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF EVENT
JAN 22	JASON PHILLIP GAGNON	MARK GAGNON	JEAN GAGNON	LACONIA
JAN 29	ANNA VIRGINIA AURILLA LINDBLOOM	ERIC LINDBLOOM	JANICE LINDBLOOM	LACONIA
MAR 1	JAMES DANA BOLTON	JAMES BOLTON	SARAH BOLTON	LACONIA
MAR 3	SARAH ALLISON JANSURY	EDWARD JANSURY	PAMELA JANSURY	CONCORD
MAR 8	WINTER LEE-CAMPBELL ALTON	GUY ALTON	SHAWN ALTON	LACONIA
MAR 12	BRIAN HENRY TREMBLAY	BRIAN TREMBLAY	DIANE TREMBLAY	CONCORD
MAR 28	MAIZIE INEZ THURBER-WELLS	JOHN WELLS	KAREN THURBER	CONCORD
APR 11	SAMUEL PETER RUCHTI	JOHN RUCHTI	NORMA RUCHTI	CONCORD
APR 26	SILAS PAUL BOULANGER	RONALD BOULANGER	CELINA BOULANGER	CONCORD
MAY 2	KARLY MARCEL SANBORN	CHAD SANBORN	LAURIE SANBORN	MANCHESTER
MAY 3	ISAAC ROBERT WALLACE	KEITH WALLACE	JESSICA WALLACE	CONCORD
MAY 18	JANE DIANE HOLIDAY	CHRISTOPHER HOLIDAY	LISA HOLIDAY	LACONIA
MAY 21	COURTNEY ELISE BAER	RICHARD BAER	KAREN BAER	CONCORD
MAY 24	MICHAEL JOHN EISENMANN	PHILLIP EISENMANN	DANIELLE EISENMANN	CONCORD
MAY 25	ABIGAELE ELIZABETH FILLION	JEFFRIE FILLION	CINDY FILLION	LACONIA
MAY 25	CAMRIN ALEXANDER WEST	COREY WEST	KAREN WEST	LACONIA
AUG 8	BAILEE JAE GALLANT	MICHAEL GALLANT	VICTORIA GALLANT	CONCORD
AUG 14	HANNAH GABRIELL ROSE WAITE	NICHOLAS WAITE	CHRISSEY-ANN WAITE	CONCORD
AUG 21	JACOB FREDERICK MINER	LEONARD MINER	LEA MINER	CONCORD
SEP 23	JAMES FRANCIS TEUNESSEN	MICHAEL TEUNESSEN	KELLEY TEUNESSEN	LEBANON
OCT 8	MICK EDWARD MULCAHY	FRANCIS MULCAHY	BETSY MULCAHY	CONCORD
OCT 10	KATIANA MORGAN GAMACHE	CHRISTOPHER GAMACHE	KRISTINA TOTH	LACONIA
OCT 11	KYLE DOUGLAS BEANE	JASON BEANE	BRIDGET BEANE	LACONIA
OCT 13	TAYLOR NICOLE HURST	JAMES HURST	MARANDA HURST	CONCORD
OCT 13	ASA THOMAS OSBORNE	THOMAS OSBORNE	HEATHER OSBORNE	CONCORD

BIRTHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2001

DATE OF EVENT	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF EVENT
OCT 19	TAYLOR JOAN BISHOP	DANA BISHOP	KAREN BISHOP	CONCORD
NOV 13	GRACE JO CAFIERO	JOSEPH CAFIERO	KRISTY CAFIERO	CONCORD
NOV 18	AIDAN LEATHERS BATCHELDER	DANIEL BATCHELDER	CATHERINE BATCHELDER	GILMANTON
NOV 25	HANNAH CHRISTINA LORD	SEAN LORD	MARTINA LORD	CONCORD
DEC 12	QUENTIN MICHAEL DION	RUDOLPHE DION	MICHELLE DION	LACONIA

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF

Debra A. Cornett
 DEBRA A. CORNETT
 TOWN CLERK, GILMANTON

DEATHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2001

DATE OF EVENT	NAME OF DECEASED	PLACE OF EVENT	NAME OF FATHER	MAIDEN NAME OF MOTHER
MAR 11	DORIS A BUTMAN	LACONIA	HY BERNSON	JENNIE UNKNOWN
MAR 15	DOUGLAS J PENDLETON	GILMANTON IW	RICHARD PENDLETON	AUDREY ANDERSON
MAR 27	ROBERT M ALLEY	LACONIA	CHARLES ALLEY	HARRIET CHASE
MAR 31	PAULINE L FERLAND	CONCORD	C L PARKER	LUCY TITUS
APR 5	CHARLES W KNEE	EPSOM	WILLIAM KNEE	ETHEL LITTLEFIELD
APR 10	HELEN HUFSCMID	CONCORD	HARRY IMMOHR	ANNA MOHRNEN
APR 29	DOROTHY G FRITZ	LACONIA	FENTON MOODY	DAISIE EDWARDS
MAY 25	PATRICK T DUGGAN	LACONIA	ROBERT DUGGAN	MARY DARONE
JUN 19	KEVIN W HUNTLEY	CONCORD	JOHN HUNTLEY	REGINA STEBBINS
JUL 2	LEO J DAIGLE	GILMANTON	MAXIME DAIGLE	CAROLINE CYR
JUL 11	CHARLES J INGALLS	LACONIA	CHARLES INGALLS	IRENE TYLER
JUL 31	SUZANNE B SCHOIT	GILMANTON IW	CHESTER BLACKLEY	MARY BRIGGS
AUG 5	ROBERT A PERLEY	CONCORD	DR JOHN PERLEY	MELBA BEAGLE
AUG 13	ALFRED D CAVEN	GILMANTON	DONALD CAVEN	LILIAN WHITE
SEP 18	JOHN A MCSHARRY	GILMANTON IW	JOHN MCSHARRY	MARGARET O'MALLEY
DEC 29	KATHLEEN E GRAVES	LACONIA	LAWRENCE GEMMELL	MINNIE GLIDDEN

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

Debra A. Cornett
 DEBRA A. CORNETT
 TOWN CLERK, GILMANTON

2002 DATES TO REMEMBER

January 1	Fiscal year begins
January 23	First day for Candidates to file for Town elected positions
February 1	Last day for Candidates to file for Town elected positions
March 12	Annual Town and School Elections
March 16	Annual Town Meeting
March 23	Annual School District Meeting
April 1	All property, both real and personal, assessed to owner this date
March 31	Last day to file for Veteran's Exemption to qualify for 2001 tax year
August 1	Last day for qualified persons over 65 to apply for the Elderly Exemption to qualify for 2002 tax year
March 1	Last day to apply for abatements for the 2001 tax year
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day for every owner including municipalities, not using the wood for its own use, to file Report of all Timber Cut RSA 79:11
July 1	First half of semi-annual tax billing commences to accrue interest at 12 percent
December 1	Second half of semi-annual tax billing commences to accrue interest at 12 percent
December 31	Fiscal year closes

CITY OF ATLANTA

SCHEDULE OF MEETINGS

Board of Commissioners	1 st & 3 rd Mondays of each month at 10:00 a.m. Please call to be placed on agenda
Planning Board	2 nd Tuesday of each month - 7:30 p.m.
Zoning Board - Adjunct	3 rd Thursday of each month - 10:00 a.m.
Public Works Committee	1 st Monday of each month - 10:00 a.m.
1 st City Council	1 st Monday of each month - 10:00 a.m.
2 nd City Council	2 nd Monday of each month - 10:00 a.m.

2011 Calendar of Events

- Thank You's Day - Tuesday, December 13
- Martin Luther King Day - Monday, January 9
- Presidents Day - Monday, February 13
- Memorial Day - Monday, May 29
- Independence Day - Thursday, July 4
- 4th of July - Monday, July 4
- Labour Day - Monday, September 5
- Veterans Day - Monday, November 11
- Thanksgiving Day - Thursday, November 24
- Day After Thanksgiving - Friday, November 25
- Christmas Day - Wednesday, December 21

TOWN OF GILMANTON

SCHEDULE OF MEETINGS

Board of Selectmen:	1 st & 3 rd Mondays at 6:00 p.m. or as posted Please call to be placed on agenda
Planning Board:	2 nd Thursday of each month - 7:30 p.m.
Zoning Board of Adjustment:	3 rd Thursday of the month - 7:00 p.m.
Historic District Commission:	1 st Tuesday of the month - 7:30 p.m.
Conservation Commission:	2 nd Monday of the month - 7:00 p.m.
Land Trust:	Meets monthly – Contact Committee member

2002 TOWN HOLIDAYS

New Year's Day - Tuesday, January 1st

Martin Luther King Day - Monday, January 21st

President's Day - Monday, February 18th

Memorial Day - Monday, May 27th

Independence Day - Thursday, July 4th

Labor Day - Monday, September 2nd

Columbus Day - Monday, October 14th

Veteran's Day - Monday, November 11th

Thanksgiving Day - Thursday, November 28th

Day After Thanksgiving - Friday, November 29th

Christmas Day - Wednesday, December 25th

TELEPHONE DIRECTORY

GILMANTON TOWN DEPARTMENTS

Building Inspector & Health Officer	267-6700
Elementary School	364-5681 or 364-7311
Fire Department - Corners - Business Phone	267-8466
Fire Department - Iron Works - Business Phone	364-2500
FIRE - EMERGENCY	911
Highway Garage	364-7711
Parks & Recreation (seasonal)	364-9411
Planning Board	267-6700
Police Department - Business Phone	364-7400
POLICE DEPARTMENT - EMERGENCY	911
Selectmen's Office	267-6700
Superintendent of Schools	267-9097
Tax Collector/Town Clerk	267-6726
Town Landfil	267-6070

GOVERNMENT - BUSINESS HOURS

Selectmen's Office	
Monday, Wednesday, Thursday, Friday	9:00 AM - 4:30 PM
Closed Tuesday	

Town Clerk/Tax Collector's Office	
Monday	9:00 - 12:00 7:00 - 8:30 PM
Closed Tuesday	
Wednesday & Friday	9:00 - 4:00 PM
Thursday	9:00 - 12:00 PM

Town Landfill & Recycling Center	
Wednesday	7:00 AM - 6:00 PM
Saturday	7:00 AM - 1:00 PM
Sunday	12:00 PM - 5:00 PM

Libraries

Gilman Iron Works open May through October	
Tuesday	9:30 AM - 12:00 PM 10:00 AM - 11:00 AM
Tuesdays Story Hour	
Wednesday	4:00 PM - 7:00 PM
Saturday	9:30 AM - 12:00 PM

Corner Library open May to mid October

Sunday	Open by Appointment Only – Call 267-8747
Monday	1:00 PM - 3:00 PM
Tuesday	1:00 PM - 3:00 PM
Thursday	1:00 PM - 3:00 PM
Thursday evening	6:00 PM - 8:00 PM

